



ANNUAL REPORT

2013-2014



GOVERNMENT OF INDIA

Ministry of Micro, Small & Medium Enterprises

MSME - DEVELOPMENT INSTITUTE

CGO COMPLEX, BLOCK 'C'

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FOREWORD

I am extremely happy in presenting the Annual Report of MSME-Development Institute, Nagpur for the year 2013-14. The Micro, Small & Medium Enterprises (MSME) Sector is a vital constituent of the India's industrial sector because of its dynamic & vibrant nature. The sustained growth of MSME sector in the post independence period has been made possible by the special attention bestowed by the policy makers. In the context of new challenges arising out of the impact of WTO and Globalization on the Indian MSME's., we yearn for the health and growth of the MSME sector.

MSME-Development Institute, Nagpur is catering to the needs of Vidarbha Region working in Nagpur since 1970. Vidarbha Region is dominant with Iron/ Steel and Agro based Industries mainly due to the availability of natural resources like Minerals & Agriculture. Present Industrial population in the Region constitutes around **27006** MSMEs with an Investment of Rs. **353333** lakhs providing an employment to **231513** persons. Looking to the local status, economical condition and emerging opportunities in Vidarbha, need based activities for the benefit of existing Industries and prospective Entrepreneurs are identified and accordingly MSME-DI, Nagpur organized 60 ESDPs, 23 EDPs, 65 Industrial Motivation Campaigns and 16 MDPs. Apart from these, other programmes such as, Vendor Development Programme, MSE-CDP on Readymade Garment Cluster at Nagpur, Fly Ash Cluster, Dall Mill Cluster & One Day seminar on Bar Code & IPR was also organized during the year.

With the strenuous efforts of the officers of MSME-DI, Nagpur the total revenue earnings of the institute during the year 2013-14 was ₹.10,41,387/- through various programmes & other activities.

The performance of the Institute was achieved with the hard work and whole-hearted support of the officers and staff of the Institute.

I would like to place on record my appreciation for the co-operation extended by many Government departments, Organizations and Industries Associations including the MSME entrepreneurs. I also take this opportunity to express my deep appreciation to all the officers and staff keeping the motto and sincere work for all the achievements.

(K.R.K.PRASAD)
DIRECTOR

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1. ABOUT US

Micro, Small & Medium Enterprises Development Institute, Nagpur has been working for promotion and development of Micro, Small & Medium Enterprises of Vidarbha region comprising of 11 districts viz, Akola, Amravati, Bhandara., Buldhana, Chandrapur, Gadchiroli, Wardha, Yavatmal, Nagpur, Gondia & Washim of Maharashtra state. Govt. of Maharashtra declared Industrial backward district except Nagpur in Vidarbha region of Maharashtra State. MSME-DI provides services in the fields of

1. Technical Consultancy
2. Cluster Development
3. Management Consultancy
4. Entrepreneurship Development Training Programmes
5. Entrepreneurship Skill Development Training Programmes
6. Management Development Training Programmes
7. Industrial Motivation Campaign for MSMEs Development
8. Skill Development Programmes
9. Economic Information
10. Preparation of Project Profiles
11. Intensive technical assistance
12. Sub – Contract Exchange (SCX)
13. Vendor Development Programme/Exhibition
14. ISO- 9001 Certification awareness through educational workshops & reimbursement.
15. Awareness-cum-educational workshop on Energy Conservation
16. Educational Workshop on Waste Minimisation & Cleaner Production
17. Programme on Intellectual Property Rights
18. Programme on Bio-Technology
19. Participation in the International Trade Fair Exhibition for Marketing Development Assistance (MDA).

20. National Awards for MSMEs Entrepreneurs.
21. Collection of Price data in respect of selected MSE Units
22. Miscellaneous activities including Court Cases of Violation of Reservation Policy as per The DC (MSME) instructions.
23. Implementation of NMCP Schemes.
24. MSE-CDP

(2) TECHNICAL CONSULTANCY:

ASSISTANCE TO PROSPECTIVE ENTREPRENEURS:

The main objective of the Institute since its inception is to provide technical consultancy to projective and existing entrepreneurs. MSME-DI, Nagpur provided consultancy & guidance to 6559 prospective entrepreneurs for selection of products, machinery/technology, location, financial assistance etc. Prospective entrepreneurs also benefited through the lectures delivered by MSME-DI Officers at the training Programmes organized by MSME-DI, Nagpur, Maharashtra Centre for Entrepreneurship Development (MCED), Engineering Colleges, and Polytechnic Colleges etc.

ASSISTANCE TO EXISTING ENTREPRENEURS:

MSME-DI, Nagpur provided techno-managerial consultancy to 281 existing entrepreneurs for Plant & Machinery including Layout, improving the manufacturing technology/ design/ process, Improvement in quality and tooling, Product Development, Consultancy for diversification and also for improving the managerial aspects against the target of 240 as assigned by the Director, MSME-DI, Nagpur for the year 2013-14. This also include activities such as improvement in Marketing, availability of finance, through NSIC registration, capacity assessment etc.

ASSISTANCE TO WOMEN, SC, ST & Minority ENTREPRENEURS.

This office assisted 3222 women entrepreneurs, 2378 SC & 1633 ST prospective/ existing entrepreneurs through various training programmes organized by this Institute during the year 2013-14.

(2.1) MANAGEMENT CONSULTANCY:

MSME-DI, Nagpur trained entrepreneurs representing various enterprises on various topics of Management such as Financial Management, Innovative Practice in HRM, Marketing Management, Quality Management, Value Chain Management, Supply Chain Management. 385 entrepreneurs were also assisted in improving their managerial capability.

(3) TRAINING PROGRAMMES:

MSME-DIs is imparting varieties of training programmes for first generation potential entrepreneurs, existing industrial workers and managers. The ultimate aim is to promote the MSME sector of the country by inculcating entrepreneurial culture in the respective area as well as to enhance productivity of the existing industries of that State/Area. It also provides various common facilities to existing industries of the area and helps them in improving the techno managerial skill.

Micro, Small & Medium Enterprises Development Institute, Nagpur conducted the Training Programmes in the field of Management & Entrepreneurship Development during the year 2013-2014. The details of the programmes are given below:-

(4) ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMMES

Comprehensive training programmes are organized to upgrade existing skills and to create new skills in workers and technicians of existing units by organising various technical training courses for them. The basic objective has been to provide training to unskilled / semi-skilled workers engaged in MSE sector and to equip them with better and improved techno-managerial skills of production. Emphasis is being made to organize the maximum programmes in rural areas particularly for weaker sections of the society. Specific tailor-made programmes are organized for the skill development of socially disadvantaged groups (OBC,SC, ST, Minorities and women) in Vidarbha region of Maharashtra State. The target groups for these programmes are SC/ST/OBC/ women/ minorities and other weaker sections.

These programmes are also called 'Out-Reach Programmes as these are conducted in rural/less developed areas.

Programmes so far organized, interalia, included on Certificate course on Conventional Turning, Basic Welding, Food Processing, House Wiring, Electric Gadget Repairing, Garments Manufacturing, Computer Accounting with Tally, DTP with Screen Printing, Mobile Phone Repairing, Computer Hardware, Maintenance & Networking, Food Processing, Rexene Bag & Fancy Items, Soft Toys Making, Graphic Design, Bakery Products, Web PAGE Designing & website Maintenance and others.

60 ESDPs set by the office of the Development Commissioner (MSME) the Institute has conducted 60 ESDPs. Total 1411 nos. of participants were trained including 605 nos. women prospective entrepreneur covering all district of Vidarbha region. The entire programmes received excellent response and high appreciation from the prospective entrepreneurs.

ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMME- GENERAL

S. No	Topic	Date		Venue	Revenue	Break up of the Participants													
		From	To			SC		ST		OBC		MIN		PH		OTH		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Garments Mfg.	2/7/13	13/8/13	MSMEDI, Nagpur	1300	0	12	0	0	0	7	0	2	0	0	0	4	0	25
2	Computer Hardware, Maintenance & Networking	12/7/13	23/8/13	Nagpur	2900/-	6	1	2	1	10	1	0	0	0	0	4	0	22	3
3	Autocad	25/6/13	6/8/13	Gondia	4300/-	0	0	0	0	15	6	0	0	0	0	1	5	16	11
4	Mobile Phone Repairing	3/7/13	14/8/13	Bhandara	4800/-	1	0	0	0	23	0	0	0	0	0	1	0	25	0
5	Garments Mfg.	30/7/13	16/9/13	Nagpur	1100/-	0	10	0	3	0	6	0	2	0	0	0	3	0	24
6	Certificate Course in Basic Welding	30/8/13	10/10/13	Tirora	3200/-	4	0	1	0	16	0	0	0	0	0	0	0	21	0
7	Certificate Course in Basic Welding	27/9/13	06/11/13	Amravati	3800/-	1	0	0	0	14	0	0	0	0	0	5	0	20	0
8	Certificate Course in Conventional Turning	11/10/13	22/11/13	W/Shop	1200/-	1	0	3	0	4	0	0	0	0	0	2	0	20	0
9	Certificate Course in Food Processing	28/11/13	09/01/14	Bhandara	1800/-	0	2	0	0	0	7	0	8	0	0	0	3	0	20
10	Garment Manufacturing	9/1/14	19/2/14	Khamgaon	1100/-	0	15	0	0	0	2	0	0	0	0	0	9	0	26

11	Certificate Course in House Wiring	10/1/14	20/2/14	Khamgaon	2200/-	15	0	0	0	0	0	0	0	0	0	0	11	0	26	
12	Certificate Course in Electric Gadget Repairing	28/10/13	9/12/13	Umrer	2700/-	6	2	1	0	9	3	0	0	0	0	0	2	2	18	7
						44	42	7	4	91	32	0	12	0	0	15	37	142	142	

ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMME- SC (NON Stipendery)

S. No	Topic	Date		Venue	Revenue	Break up of the Participants													
		From	To			SC		ST		OBC		MIN		PH		OTH		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Garments Manufacturing	16/7/13	30/8/13	Tumsar	600/-	0	19	0	0	0	0	0	0	0	0	0	0	0	25
2	Garments Manufacturing	8/7/13	20/8/13	Lakhani	0	0	14	0	10	0	0	0	0	0	0	0	0	0	24
3	Certificate Course in Conventional Turning	1/7/13	12/8/13	Koradi	0	24	10	0	0	0	0	0	0	0	0	0	0	24	1
4	Rexene Bag & Fancy Items	8/7/13	19/8/13	Amravati	1000/-	0	15	0	0	0	8	0	0	0	0	0	2	0	25
5	Certificate Course in Basic Welding	25/6/13	6/8/13	Worshop, Nagpur	1600/-	14	0	0	0	6	0	0	0	0	0	2	0	22	0
6	Certificate Course in House Wiring	2/7/13	10/8/13	Ballarpur	0	20	0	2	0	0	0	0	0	0	0	0	0	22	0
7	Certificate Course in Basic Welding	9/7/13	17/8/13	Ballarpur	0	19	0	1	0	0	0	0	0	0	0	0	0	20	0
8	Electrical Gadget Repair	18/9/13	25/10/13	Nagpur	800/-	12	8	1	0	0	1	0	0	0	0	3	1	16	10
9	Certificate Course in House Wiring	21/8/13	1/10/13	Amravati	1400/-	14	0	0	0	7	0	0	0	0	0	0	0	21	0
10	Certificate Course in Electric Gadget Repairing	21/8/13	1/10/13	Amravati	1000/-	16	0	1	0	5	0	0	0	0	0	0	0	22	0
11	Certificate Course in House Wiring	21/8/13	3/10/13	Paratwada	0	25	0	0	0	0	0	0	0	0	0	0	0	25	0
12	Certificate Course in House Wiring	16/8/13	26/9/13	Saoner	0	20	0	0	0	0	0	0	0	0	0	0	0	20	0
13	Soft Toys Making	17/10/13	28/11/13	Nagpur	900/-	0	13	0	1	0	4	0	1	0	0	0	4	0	23
14	Computer Accounting with Tally	2/12/13	10/1/14	Arjuni moregaon	0	19	6	0	0	0	0	0	0	0	0	0	0	19	6
15	DTP & Screen Printing	28/11/13	8/1/14	Arjuni moregaon	0	9	16	0	0	0	0	0	0	0	0	0	0	9	16
16	Certificate Course in Electric Gadget Repairing	24/1/14	10/3/14	Paratwada	1100/-	1	5	2	0	4	1	0	0	0	0	1	0	18	6
						203	97	7	11	22	20	0	1	0	0	6	7	238	136

ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMME- ST (NON Stipendary)

S. No	Topic	Date		Venue	Revenue	Break up of the Participants													
		From	To			SC		ST		OBC		MIN		PH		OTH		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Computer Accounting with Tally	5/7/13	15/8/13	Katol	0	0	0	1	6	0	0	0	0	0	0	0	0	19	6
2	Garments Manufacturing	3/7/13	13/8/13	Washim	1000/-	0	0	1	3	1	2	0	0	0	0	1	4	17	9
3	Computer Accounting with Tally	8/7/13	14/8/13	Tumsar	0	6	4	6	6	0	0	0	0	0	0	0	0	12	10
4	Certificate Course in Basic Welding	9/7/13	23/8/13	Tirora	0	6	0	1	0	0	0	0	0	0	0	0	0	23	0
5	Certificate Course in Electric Gadget Repairing	27/6/13	8/8/13	Wanadongri Nagpur	1000/-	3	0	1	0	4	0	0	0	0	0	1	0	20	0
6	Computer Hardware, Maintenance & Networking	8/7/13	16/8/13	Gadchiroli	0	5	0	2	0	0	0	0	0	0	0	0	0	25	0
7	DTP & Screen Printing	1/7/13	8/8/13	Gadchiroli	0	5	0	1	9	0	0	0	0	0	0	0	0	16	9
8	Soft Toys Making	3/7/13	12/8/13	Bhadrawati, Chandrapur	0	0	7	0	1	0	0	0	0	0	0	0	0	0	21
9	Computer Hardware, Maintenance & Networking	25/6/13	5/8/13	Umarkhed	0	0	0	2	1	0	0	0	0	0	0	0	0	20	1
10	Webpage Designing & Website Maintenance	6/9/13	18/10/13	Wanadongri	1600/-	2	0	6	5	6	0	0	0	0	0	2	1	16	6
11	Certificate Course in House Wiring	30/8/13	10/10/13	Tirora	0	0	0	2	1	0	0	0	0	0	0	0	0	20	1
12	Webpage Designing & Website Maintenance	23/9/13	25/10/13	Gadchiroli	100/-	0	3	7	1	0	0	0	0	0	0	0	1	7	18
13	Certificate Course in Electric Gadget Repairing	12/9/13	23/10/13	Tumsar	600/-	3	0	1	0	3	0	0	0	0	0	0	0	22	0
14	Certificate Course in Electric Gadget Repairing	7/10/13	18/11/13	Nagpur	0	7	0	1	0	0	0	0	0	0	0	0	0	20	0
15	Computer Accounting with Tally	30/9/13	1/11/13	Gadchiroli	700/-	4	1	1	5	2	2	0	0	0	0	0	1	16	9
16	DTP & Screen Printing	12/11/13	21/12/13	Armori Gadchiroli	400/-	1	1	1	8	2	0	0	0	0	0	0	0	16	9
17	DTP & Screen Printing	18/11/13	30/12/13	Arjuni Moregaon	150	4	1	1	5	0	0	0	0	1	1	0	0	16	7
18	DTP & Screen Printing	13/11/14	22/2/14	Gadchiroli	0	0	0	2	1	0	0	0	0	0	0	0	0	24	1
19	Certificate Course in Electric Gadget Repairing	14/2/14	21/3/14	Sakoli	0	0	1	4	6	0	0	0	0	0	0	0	0	4	21
						4	3	2	8	1	4	0	0	1	1	4	7	31	12
						6	2	4	4	8	4	0	0	1	1	4	7	33	18

ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMME- W &PH (Stipendery)

S. No	Topic	Date		Venue	Break up of the Participants														
		From	To		SC		ST		OBC		MIN		PH		OTH		Total		
					M	F	M	F	M	F	M	F	M	F	M	F	M	F	
1	Graphic Design	16/9/13	29/10/13	Arjuni Morgaon	0	0	0	0	0	2	3	0	0	0	0	0	2	0	25
2	Computer Accounting with Tally	16/9/13	22/10/13	Khaparkeda	0	1	0	0	0	2	0	0	0	0	0	0	4	0	25
3	DTP & Screen Printing	29/1/14	14/3/14	Yavatmal	0	8	0	5	0	9	0	0	0	0	0	3	0	25	
					0	9	0	5	0	5	2	0	0	0	0	9	0	75	

ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMME- SC (Stipendery)

S. No	Topic	Date		Venue	Break up of the Participants													
		From	To		SC		ST		OBC		MIN		PH		OTH		Total	
					M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Certificate Course in Basic Welding	6/7/13	16/8/13	Bhandara	20	0	0	0	0	0	0	0	0	0	0	0	20	0
2	DTP & Screen Printing	28/6/13	8/8/13	Yavatmal	13	12	0	0	0	0	0	0	0	0	0	13	12	
3	Fancy Cloth Bag Making	2/7/13	18/8/13	Borgaon, Wardha	0	22	0	0	0	0	0	0	0	0	0	0	22	
4	Certificate Course in Basic Welding	16/8/13	27/9/13	W/Shop	20	0	5	0	0	0	0	0	0	0	0	25	0	
5	Certificate Course in Electric Gadget Repairing	18/12/13	24/1/14	Sakoli	9	16	0	0	0	0	0	0	0	0	9	16		
					62	50	5	0	0	0	0	0	0	0	67	50		

ENTREPRENEURSHIP SKILL DEVELOPMENT PROGRAMME- ST (Stipendery)

S. No	Topic	Date		Venue	Break up of the Participants													
		From	To		SC		ST		OBC		MIN		PH		OTH		Total	
					M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Computer Accounting with Tally	28/6/13	8/8/13	Yavatmal	0	10	9	6	0	0	0	0	0	0	0	9	16	
2	House Wiring	7/8/13	18/9/13	Nagpur	0	0	27	0	0	0	0	0	0	0	0	27	0	
3	Garments Mfg.	29/7/13	10/9/13	Warud, Amravati	0	0	0	25	0	0	0	0	0	0	0	25		
4	Rexene Bags & Fancy Items	5/8/13	16/9/13	Walgaon, Amravati	0	0	0	21	0	0	0	0	0	0	0	21		
5	Certificate Course in TV Repairing	13/9/13	25/10/13	ITI Wanadongri	4	3	6	9	0	0	0	0	0	0	10	12		
					4	13	42	61	0	0	0	0	0	0	46	74		

(5) MANAGEMENT DEVELOPMENT PROGRAMMES (MDPs)

The basic objective of imparting training in management subjects is to improve the MSMEs in the decision making and in enhancing productivity/profitability. Potential entrepreneurs are trained so that they can set up and run their own enterprises. The MDPs conducted by the Institute are designed to improve the Managerial competence of the MSMEs/Prospective Entrepreneurs.

During the year 2013-2014, against the target of 16 set by the Head Quarter, the Institute has conducted 16 MDPs, in which 385 Prospective/ Existing Entrepreneurs were trained. This included 201 Womens, 154 SC, and 91 ST. The MDPs conducted by this Institute have attracted the participants from reputed MSMEs and have also been appreciated by the leading Industries Associations & NGOs. The special programmes on Financial Management, Innovative Practice in HRM, Marketing Management, Quality Management, Value Chain Management, Supply Chain Management. etc. for MSMEs were organized by the Institute as per the details given below.

MANAGEMENT DEVELOPMENT PROGRAMME (General)

S.No	Topic	Date		Venue	Fees	Trainees													
		From	To			SC		ST		OBC		Min		PH		Other		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Financial Mgt.	9/1/14	16/1/14	Shegaon	6200/-	0	0	0	0	9	0	0	0	0	0	1	11	10	11
2	Mktg. Mgt.	8/1/14	15/1/14	Shegaon	5800/-	0	0	0	0	7	7	0	0	0	0	2	4	9	11
3	HRM	21/1/14	25/1/14	Nagpur	5400/-	3	6	1	0	1	7	0	0	0	0	6	6	11	19
4	Mktg. Mgt.	3/2/14	7/2/14	Nagpur	5000/-	1	2	0	2	7	3	0	0	0	0	4	0	24	5
					22400/-	1	8	1	2	2	17	0	0	0	0	1	21	54	46

MANAGEMENT DEVELOPMENT PROGRAMME (SC)

S.No	Topic	Date		Venue	Fees	Trainees													
		From	To			SC		ST		OBC		Min		PH		Other		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Marketing Mgt.	23/7/13	27/7/13	Nagpur	2800/-	1	1	0	1	0	9	0	0	0	0	0	5	1	27
2	Quality Mgt.	3/9/13	7/9/13	Wardha	600/-	1	1	0	0	0	2	0	0	0	0	0	1	14	14
3	HRM	30/9/13	5/10/13	Gondia	4000/-	6	9	0	2	4	5	0	0	0	0	1	5	11	21
4	HRM	10/1/14	17/1/14	Shegaon	2600/-	6	5	0	0	1	4	0	0	0	0	2	3	9	12
5	Value Chain Mgt.	7/1/14	13/1/14	Nagpur	0	8	1	0	0	0	0	0	0	0	0	0	0	8	13
6	Supply Chain Mgt.	16/1/14	22/1/14	Nagpur	1600	7	7	0	0	0	4	2	0	0	0	0	0	11	9
					11600/-	42	57	0	3	5	24	2	0	0	0	3	14	54	96

MANAGEMENT DEVELOPMENT PROGRAMME (ST)

S.No	Topic	Date		Venue	Fees	Trainees													
		From	To			SC		ST		OBC		Min		PH		Other		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	Marketing Mgt.	1/8/13	7/8/13	Umarkhed	00	0	0	1	5	0	0	0	0	0	0	0	0	18	5
2	Marketing Mgt.	7/8/13	14/8/13	Katol	00	3	2	7	8	0	0	0	0	0	0	0	0	10	10
3	Financial Mgt.	13/8/13	20/8/13	Nagpur	00	0	7	1	5	0	0	0	0	0	0	0	0	10	12
4	Marketing Mgt.	20/8/13	24/8/13	Katol	1600	2	3	4	9	2	2	0	0	0	0	1	0	9	14
5	Quality Mgt.	20/1/14	24/1/14	Wanadongri	0	1	2	6	3	0	0	0	0	0	0	0	0	17	5
6	Marketing Mgt.	28/1/14	1/2/14	Beltarodi	4000/-	0	3	4	6	4	3	0	0	0	0	4	1	12	13
					5600/-	16	17	49	36	6	5	0	0	0	0	5	1	76	59

(6) INDUSTRIAL MOTIVATION CAMPAIGNS:

Industrial Motivation Campaigns are organized to identify and motivate traditional / nontraditional entrepreneurs having potential for setting up MSEs so as to lead them towards self-employment.

In order to motivate unemployed youth to set up their own ventures, 65 Industrial Motivation Campaigns for enterprises development were organized in Vidarbha region of Maharashtra State during the year 2013-14, the details of which are given in the following table:

INDUSTRIAL MOTIVATION CAMPAIGNS (General)

S.No	Programme	Date	Venue	Trainees													
				SC		ST		OBC		Min		PH		Other		Total	
				M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	IMC	19/9/13	Nagpur	7	1	0	0	13	12	15	0	0	0	15	17	50	30
2	IMC	30/9/13	Nagbhid	2	6	2	2	5	35	0	0	0	0	1	3	10	46
3	IMC	17/10/13	Tirora	0	1	0	0	29	4	0	0	0	0	1	0	30	5
4	IMC	30/10/13	Arjuni Morgaon	7	9	5	0	10	10	0	0	0	0	2	1	24	20
5	IMC	6/1/14	Bhandara	14	0	14	0	53	0	6	0	0	0	21	0	108	0
6	IMC	25/1/14	Nagpur	1	1	0	0	4	5	2	0	0	0	47	2	54	8
7	IMC	30/1/14	Tumsar	6	3	1	3	25	20	1	0	0	0	1	0	34	26
8	IMC	3/2/14	Tumsar	7	9	7	8	41	32	2	2	0	0	2	7	59	58
9	IMC	11/2/14	Chandrapur	10	4	3	0	36	3	2	0	0	0	19	2	70	9
10	IMC	13/3/14	Hingna	14	4	2	0	25	28	0	0	0	0	21	14	62	46
11	IMC	14/3/14	Umred	15	4	2	0	35	6	0	0	0	0	12	1	64	11
12	IMC	20/3/14	Bhandara	0	0	0	2	0	56	0	0	0	0	0	8	0	66
13	IMC	14/3/14	Hingna	16	6	0	2	23	12	0	0	0	0	19	6	58	26
14	IMC	21/3/14	Sakoli	4	10	5	18	20	12	0	0	0	0	6	5	35	45
15	IMC	12/3/14	Wardha	9	0	0	0	45	16	0	0	0	0	15	5	69	21
16	IMC	19/3/14	Wanadongri	9	17	4	0	44	23	2	0	0	0	49	12	108	52
				121	75	45	35	408	274	30	2	0	0	231	83	835	469

INDUSTRIAL MOTIVATION CAMPAIGNS (SC)

S.No	Programme	Date	Venue	Trainees														
				SC		ST		OBC		Min		PH		Other		Total		
				M	F	M	F	M	F	M	F	M	F	M	F	M	F	
1	IMC	26/7/13	Lakhandur	30	16	0	0	0	0	0	0	0	0	0	0	0	30	16
2	IMC	5/8/13	Khaparkheda	2	33	0	0	0	20	0	0	0	0	0	0	6	2	59
3	IMC	7/8/13	Amravati	12	27	0	0	0	8	0	0	0	0	0	3	12	38	
4	IMC	29/8/13	Amravati	33	16	1	1	22	10	0	0	0	0	0	0	56	27	
5	IMC	19/8/13	Katol	8	21	0	1	6	8	0	0	0	0	1	1	15	31	
6	IMC	3/10/13	Wanadongri	41	12	1	0	10	2	0	0	0	0	2	0	54	14	
7	IMC	8/10/13	Jaitala, Nagpur	0	43	0	2	0	3	0	3	0	0	0	7	0	58	
8	IMC	30/9/13	Amravati	40	13	3	1	17	1	0	0	0	0	0	1	60	16	
9	IMC	3/10/13	Bhandara	1	23	0	0	12	10	0	0	0	0	5	10	18	43	
10	IMC	24/10/13	Katol	6	28	4	3	6	10	0	0	0	0	1	1	17	42	
11	IMC	12/10/13	Wanadongri	37	5	1	0	4	2	0	0	0	0	7	0	49	7	
12	IMC	05/12/13	Yavatmal	9	19	7	11	5	7	0	0	0	0	0	0	21	37	
13	IMC	06/12/13	Kalamb	13	1	1	1	19	0	0	0	0	0	0	0	33	2	
14	IMC	9/11/13	Gondia	23	18	3	2	3	7	0	0	0	0	1	0	30	27	
15	IMC	17/1/14	Nagpur	17	9	2	0	6	12	0	1	0	0	3	14	28	36	
16	IMC	21/1/14	Nagpur	7	17	0	1	4	20	0	0	0	0	0	0	11	38	
17	IMC	30/1/14	Nagpur	24	8	1	0	11	4	1	0	0	0	7	1	44	13	
18	IMC	12/2/14	Nagpur	10	14	0	1	5	9	1	0	0	0	4	8	20	32	
19	IMC	29/1/14	Dongargaon	28	17	1	0	29	11	2	0	0	0	8	3	68	31	
20	IMC	6/2/14	Gumthala	0	34	0	13	0	20	0	0	0	0	0	8	0	75	
21	IMC	14/2/14	Nagpur	0	17	0	4	0	9	0	0	0	0	0	10	0	40	
22	IMC	22/3/14	Nagpur	0	42	0	3	0	23	0	0	0	0	0	9	0	77	
23	IMC	21/3/14	Tumsar	0	33	0	0	0	20	0	5	0	0	0	2	0	60	
24	IMC	28/1/14	Yavatmal	12	25	1	9	11	12	1	0	0	0	2	4	27	50	
25	IMC	23/1/14	Paratwada	22	13	3	3	14	8	0	2	0	0	1	1	40	27	
26	IMC	6/3/14	Nagpur	10	41	0	2	1	3	0	0	0	0	4	3	15	49	
27	IMC	7/3/14	Nagpur	0	23	0	1	0	18	0	0	0	0	0	8	0	50	
28	IMC	2/7/13	Ballarpur	36	0	3	0	4	0	0	0	0	0	4	0	47	0	
				421	568	32	59	189	257	5	11	0	0	50	100	697	995	

INDUSTRIAL MOTIVATION CAMPAIGNS (ST)

S.No	Programme	Date	Venue	Trainees													
				SC		ST		OBC		Min		PH		Other		Total	
				M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	IMC	1/7/13	Gadchiroli	0	0	44	21	0	0	0	0	0	0	0	0	44	21
2	IMC	8/7/13	Washim	0	0	23	26	1	5	0	0	0	0	1	3	25	34
3	IMC	5/8/13	Nagpur	10	0	23	0	28	0	0	0	0	0	0	0	61	0
4	IMC	21/8/13	Armori	0	0	23	25	0	0	0	0	0	0	0	0	23	25
5	IMC	2/9/13	Wardha	3	0	18	14	19	6	0	0	0	0	8	8	48	28
6	IMC	27/9/13	Gondia	1	2	26	17	2	6	2	0	0	0	2	3	33	28
7	IMC	22/11/13	Amravati	4	0	18	3	8	4	0	0	0	0	3	4	33	11
8	IMC	26/11/13	Chikhali	0	0	31	20	0	0	0	0	0	0	0	0	31	20
9	IMC	26/12/13	Gondia	2	1	2	25	6	4	0	0	0	0	2	3	12	33
10	IMC	22/1/14	Wanadongri	11	9	20	5	7	0	0	0	0	0	0	0	38	14
11	IMC	18/2/14	Wardha	1	0	35	18	0	0	0	0	0	0	0	0	36	18
12	IMC	22/2/14	Wardha	5	7	5	22	0	9	0	0	0	0	0	0	10	38
13	IMC	14/3/14	Nagpur	0	8	0	31	0	12	0	0	0	0	0	0	0	51
14	IMC	14/2/14	Nagpur	0	19	0	22	0	13	0	0	0	0	0	1	0	55
15	IMC	14/3/14	Nagpur	4	12	12	19	0	4	0	0	0	0	2	16	37	
16	IMC	10/3/14	Wadi	0	26	0	26	0	8	0	0	0	1	0	0	0	61
17	IMC	12/3/14	Hingna	2	8	29	0	20	4	0	0	0	0	7	51	19	
18	IMC	7/3/14	Sakoli	7	16	11	17	2	2	0	0	0	0	0	20	35	
19	IMC	10/3/14	Wardha	5	3	5	18	6	6	0	0	0	0	2	0	18	27
20	IMC	19/3/14	Nagpur	16	3	26	8	9	4	0	0	0	0	0	51	15	
21	IMC	3/3/14	Gadchiroli	8	10	20	2	24	0	0	0	0	0	0	52	12	
22	21			79	124	371	339	132	87	2	0	0	0	18	31	602	582

(7) ENTREPRENEURSHIP DEVELOPMENT PROGRAMME (EDPs):

Entrepreneurship Development Programmes are being organized as a regular training activity to cultivate the latent qualities of youth by enlightening them on various aspects that are necessary to be considered while setting up Micro, Small & Medium Enterprises. These programmes are conducted generally for technicians / artisans for motivating them towards self-employment. The course contents of such Entrepreneurship Development Programmes are so designed as to provide useful information on product/process design, manufacturing practices involved, testing and quality control, selection and usage of appropriate machinery and equipments, project profile preparation, marketing avenues/techniques, product/service pricing, export opportunities, infrastructure facilities available, financial and financial institutions, cash flow, etc.

The EDPs conducted by the Institute are designed to improve the Entrepreneurship competence of the Prospective Entrepreneurs. During the year 2013-2014, against the target of 23 set by the Head Quarter, the Institute has conducted 23 EDPs, in which 583 Prospective Entrepreneurs were trained. This included 370 Womens, 234 SC, and 191 ST. The EDPs conducted by this Institute have attracted the Prospective Entrepreneurs from region and have also been appreciated by them.

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME (General)

S. No	Topic	Date		Venue	Revenue	Break up of the Participants													
		From	To			SC		ST		OBC		MIN		PH		OTH		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	EDP	15/10/13	29/10/13	Nagpur	500/-	10	8	0	1	1	1	0	0	0	0	2	3	1	1
2	EDP	18/12/13	30/12/13	Koradi	1850/-	0	3	0	0	1	5	2	0	0	0	0	2	1	1
3	EDP	8/1/14	22/1/14	Nagpur	1350/-	0	3	0	0	5	1	0	2	0	0	0	2	5	2
4	EDP	13/1/14	23/1/14	Wardha	1200/-	5	7	0	0	8	2	0	0	0	0	3	0	1	9
5	EDP	24/2/14	10/3/14	Wardha	950/-	7	4	0	1	5	7	0	0	0	0	1	0	1	1
					5850/-	22	25	0	2	32	28	2	2	0	0	5	7	6	6

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME- SC

S. No	Topic	Date		Venue	Revenue	Break up of the Participants														
		From	To			SC		ST		OBC		MIN		PH		OTH		Total		
						M	F	M	F	M	F	M	F	M	F	M	F	M	F	
1	EDP	5/8/13	20/8/13	Brahmapuri	50/-	10	14	0	0	0	0	0	0	0	0	0	0	1	10	15
2	EDP	6/8/13	17/8/13	Khaparkhed a	00	2	25	0	0	0	0	0	0	0	0	0	0	0	2	25
3	EDP	10/9/13	20/9/13	Wardha	1350/-	8	3	0	1	3	4	0	0	0	0	8	1	1	8	10
4	EDP	7/10/13	21/10/13	Bhandara	550/-	0	15	0	0	0	7	1	2	0	0	0	0	0	1	24
5	EDP	8/10/13	22/10/13	Nagpur	0	11	10	0	0	0	0	0	0	0	0	0	0	0	1	10
6	EDP	18/10/13	31/10/13	Katol	0	6	19	0	0	0	0	0	0	0	0	0	0	6	19	
7	EDP	31/12/13	13/1/14	Nagpur	0	13	8	0	0	0	0	0	0	0	0	0	0	0	1	8
					1950/-	50	94	0	1	3	11	1	2	0	0	8	2	6	11	11

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME- ST

S. No	Topic	Date		Venue	Revenue	Break up of the Participants														
		From	To			SC		ST		OBC		MIN		PH		OTH		Total		
						M	F	M	F	M	F	M	F	M	F	M	F	M	F	
1	EDP	30/7/13	12/8/13	Washim	300/-	0	0	1	20	1	2	0	0	0	0	0	0	2	2	24
2	EDP	16/9/13	27/9/13	Wadsa	0	3	5	8	9	0	0	0	0	0	0	0	0	0	1	14
3	EDP	21/10/13	30/10/13	Katol	800/-	4	1	3	10	0	1	0	0	0	0	1	4	8	25	
4	EDP	10/10/13	24/10/13	Nagpur	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	26
5	EDP	23/10/13	1/11/13	Nagpur	800/-	4	1	3	10	0	1	0	0	0	0	1	4	8	25	
6	EDP	25/11/13	6/12/13	Gndia	0	0	0	21	1	0	0	0	0	0	0	0	0	0	2	1
7	EDP	24/2/14	10/3/14	Wardha	400/-	0	0	5	16	2	4	0	0	0	0	0	0	0	7	20
					2300/-	11	7	4	9	3	2	0	0	0	0	2	1	5	13	5

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME- SC (Stipendery)

S. No	Topic	Date		Venue	Revenue	Break up of the Participants													
		From	To			SC		ST		OBC		MIN		PH		OTH		Total	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	EDP	11/11/13	22/11/13	Dasgaon	350/-	13	6	0	0	3	1	0	0	0	0	0	0	16	7
					350/-	13	6	0	0	3	1	0	0	0	0	0	0	16	7

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME- W &PH (Stipendery)

S. No	Topic	Date		Venue	Break up of the Participants													
		From	To		SC		ST		OBC		MIN		PH		OTH		Total	
					M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	EDP	20/2/14	6/3/14	Nagpur	0	6	0	10	0	3	0	0	0	0	0	6	0	25
					0	6	0	10	0	3	0	0	0	0	6	0	25	

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME- ST (Stipendery)

S. No	Topic	Date		Venue	Break up of the Participants													
		From	To		SC		ST		OBC		MIN		PH		OTH		Total	
					M	F	M	F	M	F	M	F	M	F	M	F	M	F
1	EDP	14/10/13	28/10/13	Katol	0	0	17	8	0	0	0	0	0	0	0	0	17	8
2	EDP	26/12/13	8/1/14	Gondia	0	0	0	20	0	0	0	0	0	0	0	0	0	20
					0	0	17	28	0	0	0	0	0	0	0	0	17	28

(8) ECONOMIC INVESTIGATION:

PREPARATION / UPDATION OF DISTRICT INDUSTRIAL POTENTIAL SURVEY REPORTS & STATE INDUSTRIAL PROFILE:

The Economic Investigation & Statistics Division of the Institute provides assistance and guidance to visiting entrepreneurs and public on various subjects. The section look after the work of dissemination of information and provide guidance on MSME policy, MSME Potentiality, procedures and formalities involved in setting up of MSME Units, incentives, schemes and facilities available with banks and various financial institutions.

The Division under- took the field survey and prepared Industrial Potential Survey Reports & Brief Industrial Profile of the following Districts during the year 2013-2014.

1. District Industrial Potential Survey Report of Chandrapur District.
2. District Industrial Potential Survey Report of Wardha District.

(9) VENDOR DEVELOPMENT –CUM-INDUSTRIAL EXHIBITION:

Vendor Development Programmes (VDPs) are being organized to provide common platform for MSEs as well as large public sector institutions to inter-act with each other with a view to identifying emerging demands of the buyer organizations simultaneously providing an opportunity for displaying the capabilities of the MSEs and their industrial ventures. Such programmes have proved to be of immense use in locating suitable entrepreneurs by a number of buying organizations including the Public Sector Enterprises, various wings of Defence, Railways and others in indigenizing a number of products which hitherto have been imported at a colossal cost.

National Level Vendor Development Programme:

1. MSMEXPO 2013

NATIONAL LEVEL VENDOR DEVELOPMENT PROGRAMME

MSME-Development Institute, Nagpur, Ministry of Micro, Small & Medium Enterprises organized Two days National level Vendor Development Programme cum Industrial Exhibition at Ramgopal Maheshwari Sabhagruh (Vidarbha Hindi Sahitya Sammelan) Sitabuldi, Nagpur on 20-21 November, 2013 in association with MIDC Industries Association(MIA), Nagpur, Butibori Manufacturers' Association (BMA), Butibori, Small Industries Development Bank of India(SIDBI), Nagpur and NABARD.

This is the programme where MSEs are provided with marketing assistance and they were also made aware of the existing and upcoming policies of Government of India, including Public Procurement policy, 2012 for MSEs. In other words, Buyer-Seller Meet is an answer to many problems of MSEs with which they are struggling to survive in domestic as well as global market.

The programme was inaugurated by Hon'ble Shri Nitinji Gadkari, Former National President of BJP. In his inaugural address Sh. Gadkariji expressed his happiness for organizing such a programme at Nagpur. He talked in detail about the need for rural employment, particularly in Vidarbha region. He emphasized for successful implementation of the Government policies in a transparent, result –oriented and time bound manner. He also quoted the imbalance in imports and exports the country is facing and the need for technological innovation like alternate fuels (Ethanol) to some extent to meet the balance of payment. He also explained about various technologies being adopted by certain foreign countries like Brazil and Australia as a model and the need for our country to become self-sufficient in all aspects.

Hon'ble Shri Hansrajji Ahir, Member of Parliament, & MSME Board Member, GoI attended the programme as a Special Guest. During his address, he explained about clusters in Vidarbha, particularly in Chandrapur, gadchiroli and Nagpur districts. He also stressed more and more cluster proposals should come from this region to take advantage of GoI schemes. He also observed that Vidarbha region is lagging behind to make use of this scheme for cluster development when compared with some southern states.

Shri K.R.K.Prasad, Director, MSME-Development Institute, Nagpur in his Presidential address welcomed all the dignitaries on the dais. He explained the basic two purposes of this programmes, viz. awareness on Public Procurement Policy, 2012 for SMEs and vendor development in general.

Shri Vikas Jain, Joint Director of Industries, Nagpur explained the growth of auto industries in Aurangabad area which resulted in rapid growth in ancillarisation.

Shri Mayank Shukla, President, MIDC Inds. Association, Hingna, Nagpur, Shri Hemant Ambaselkar, President, BMA, Butibori, Shri T.L. Shanmuga Sundaram, DGM, SIDBI, Nagdpur & Shri Kawale, Director, BIS, Nagpur attended the programme as Guests of Honour.

During the programme a Souvenir was released by Hon'ble Shri Nitinji Gadkari and Hon'ble Shri Hansrajji Ahir.

The programme was co-ordinated by Shri V.R.Sirsath, Dy.Director (Mech).He welcomed all the dignitaries and explained the purpose of the programme. He also explained various activities of Micro, Small and Medium Enterprises-Development Institute (MSMEDI) including of NMCP scheme and requested all the participating units and Associations to take advantage of various schemes being operated.

Shri A.G.Telang, Asstt.Director (Met) conducted the Inaugural programme with his Welcome address and Vote of Thanks.

Shri Nitinji Gadkari, Chief Guest of the programme inaugurated an Industrial Exhibition as a part of the programme.

Around 65 stalls have been occupied by CPSUs, bankers and MSME units etc. The Exhibition provided an opportunity to MSE units and CPSUs to display/demonstrate their products, capabilities, requirements and services. Some CPSUs like WCL, Nagpur, Mazgaon Dock Ltd, Mumbai etc. also displayed their items.

During technical sessions, Executives from various CPSUs like BHEL, WCL, MOIL, Mazgaon Dock Ltd, Mumbai, NTC, New Delhi & MSME-DI, Nagpur made Presentation on their requirements/schemes. The programme also helped to make the participating units aware of vendor registration procedure of various CPSUs.

2. REPORT ON MSME EXPO – 2014

NATIONAL LEVEL VENDOR DEVELOPMENT PROGRAMME Cum INDUSTRIAL EXHIBITION.

MSME-Development Institute, Nagpur, Ministry of Micro, Small & Medium Enterprises organized Two days National Level Vendor Development Programme-cum-Industrial Exhibition at Govt. College of Engineering, Amravati Ground during 26th – 27th February, 2014 in association with Federation of Industries Association (Vidarbha), Govt. College of Engineering, Amravati, MIDC Industries Association, Amravati and Saturna Industrial Estate, Amravati.

This is the programme where MSEs are provided with marketing assistance and they were also made aware of the existing policies of Government of India, including Public Procurement Policy, 2012 for MSEs. In other words, Buyer-Seller Meet is an answer to many problems of MSEs with which they are struggling to survive in domestic as well as global market.

The programme was inaugurated by Hon'ble Shri Anandraoji Adsul, Member of Parliament, Amravati. In his inaugural address, Shri Adsul expressed his happiness for organizing such programme at Amravati. He talked in detail about the need for employment particularly in Amravati region. He advised bank officials to review banking policies for sustainable growth of the Industry. He also observed that large scale industries can sustain only with the support of MSEs and ancillary units of large scale industry provide more employment than large scale industry itself. He also explained about various developed industrial areas in Maharashtra State with a emphasis on importance of local industrialization for growth of the country.

Shri K.R.K. Prasad, Director, MSME-Development Institute, Nagpur in his Presidential address welcomed all the dignitaries on the dais. He explained the basic two purposes of this programme, viz. awareness on Public Procurement Policy, 2012 for SMEs and vendor development in general.

Dr. W.Z. Gandhare, Principal, Govt. College of Engineering expressed his gratitude to MSME-DI for organizing National Vendor Development Programme at their college premises. He says industry and Institution are two wings of development of any country & promised to support such activities in future.

Shri Kiran Paturkar, President, Federation of Industries Association (Vidarbha) during his address explained about the cluster activity in Vidarbha particularly in Amravati region. He also stressed to explore more & more cluster proposals from this region to take advantage of Govt. of India Schemes. He also expressed Federation of Industries Association (Vidarbha) is formed with 25 industries association's from Vidarbha coming together to raise voice of Industry for development in the region. He

also expressed his unhappiness towards WCL policy which is not in favour of Vidarbha entrepreneurs.

Shri Niranjan Gathekar, Dy. Director of Industries, Amravati says like other acts MSME-Development act, 2006 is not for enforcement but for industrial development.

Shri K. Murli Krishna, Asstt. General Manager, Allahabad Bank, Nagpur, Shri Nilesh Dammani, Secretary, MIDC Industries Association, Amravati, Shri Virendra Laddha, President, Saturna Co-operative Industries Association, Amravati, Dr. Rajesh Metkar, Asstt. Professor (Mech), Govt. College of Engineering, Amravati attended the programme as Guests of Honour.

During the programme Souvenir was released by Hon'ble Shri Anandraoji Adsul, M.P., Amravati.

The programme was co-ordinated by Shri V.R. Sirsath, Dy. Director (Mech.). He welcomed all the dignitaries and explained the purpose of the programme. He also explained various activities of Micro, Small and Medium Enterprises – Development Institute (MSME-DI) including of NMCP scheme and requested all the participating units and Association to take advantage of various schemes being operated.

Shri Shantanu Lohi, Asstt. Professor (Information Technology), Govt. College of Engineering, Amravati conducted the programme.

Shri Anandraoji Adsul Hon'ble M.P., Chief Guest of the programme with other Guests of Honour Inaugurated the Industrial Exhibition as part of the programme.

Around 75 stall have been occupied by CPSUs, Bankers and MSME units etc. The exhibition provided an opportunity to MSE units and CPSUs to display/demonstrate their products, capabilities, requirement and services. Some CPSUs like WCL-Nagpur, Mazgaon Dock Ltd.-Mumbai, FSNL-Bhilai, Ordnance Factory-Ambazari, Nagpur, etc. also displayed their items.

During technical sessions, Executives from various CPSUs like FSNL-Bhilai, BHEL-Nagpur, WCL-Nagpur, Mazgaon Dock Ltd.-Mumbai, MSME-DI, Nagpur, NPCIL- Mumbai, MAHAGENCO -Paras, Ordnance Factory- Ambajhazri, MAHADISCOM- Amravati, Allahabad Bank- Nagpur etc made Presentation on their requirement/schemes.

During first day of programme there was very good response by all stakeholders. On 26th February, 2014 evening there was a heavy rainfall in the wake of thunder storm. Also the area witnessed sever wind blow for some minutes, thus causing damage to our arrangements as well as to that of participants. In fact, you may kindly appreciate that we made fairly good arrangements. Incidentally, there was no big hall in Group 'C' city like Amravati suitable to conduct the programme indoor. Hence, it was inevitable for us to conduct the programme outdoor.

State Level Vendor Development Programme:

1. A one day State Level Vendor Development Programme in association with Vidarbha Chamber of Small Scale Industries, Yavatmal was organized at Bachat Bhawan, Collector Office, Yavatmal on 27th January, 2014.

Programme was inaugurated by Hon. Shri Shivajiraoji Moghe, Minister of Social Justice, Govt. of Maharashtra. Programme was presided over by Hon. Shri Vasantaoji Purke, Dy. Speaker, Maharashtra Legislative Assembly.

In his inaugural address Hon. Shri Shivajiraoji Moghe, Minister of Social Justice, Govt. of Maharashtra expressed satisfaction & hoped that this programme will open new market avenues for the SMEs of this region.

Hon. Shri Vasantaoji Purke, Dy. Speaker, Maharashtra Legislative Assembly speaking in his presidential address guided entrepreneurs & prospective entrepreneurs to adapt to new technologies & take risk in life to succeed as an entrepreneur.

Shri K.R.K. Prasad, Director, MSME-DI, Nagpur delivered key note address about the programme & urged entrepreneurs to take full advantage of the programme.

On this occasion prominently present on the dais Shri Ashwin Mudgal, IAS, Collector, Yavatmal, Shri T.L. Shanmughasundaram, DGM, SIDBI, Nagpur, Shri N.P. Kawale, Director Head, BIS, Nagpur, Shri Suhas Chahande, Chief Engineer, MIHAN, Nagpur & Shri Mahendra Darda, President, Vidarbha Chamber of Small Scale Industries, Yavatmal guided participants to explore new markets for their entrepreneurial activity & urged to go for vendor registration process.

During Technical session, Shri Shri T.L. Shanmughasundaram, DGM, SIDBI, Nagpur, Shri B.S. Nagashetti, Chief Manager, WCI, Nagpur elaborated their respective stores requirements & vendor development procedure along with their schemes & role for development of SMEs in the region.

Programme was co-ordinated by Shri A. G. Telang, Asstt. Director(Met)-II of this institute. A total of 50 entrepreneurs/participants attended the programme & a revenue of Rs. 20,000/- (Rupees Twenty thousand only) was received as revenue during the programme.

Shri A. G. Telang proposed vote of thanks.

2) State Level Vendor Development Programme (SVDP) was organized in association with Butibori Manufacturers' Association (BMA), Butibori, Dist- Nagpur on dated 31/01/2014.

Welcome address is given by Shri Vivek G. Nikhade, Asstt. Director (Mech), MSME-DI, Nagpur. He explained about the programme.

SVDP was inaugurated by the Hon. Chief Guest Shri Pradeep Khandelwal, President, Butibori Manufacturers' Association (BMA), Butibori and the Guest of Honor were Hon. Shri Murali Krishna, Asstt. General Manager and Zonal Head, Allahabad Bank, Nagpur and Shri Tahir Khan, Manager, SIDBI, Nagpur. Shri Murali Krishna requested entrepreneurs to take the benefit of their bank. Shri Pradeep Khandelwal requested entrepreneurs to take the benefit of the schemes of MSME-DI, Nagpur, various banks and CPSUs participated. He thanked MSME-DI, Nagpur for organizing this programme and assured help in future also.

The key Note address is given by Shri K.R.K. Prasad, Director, MSME-DI, Nagpur. In his address, he explained about various schemes of MSME-DI, Nagpur and about the programme for the development and promotion of MSMEs. He also discussed about the Public Procurement Policy.

This programme was attended by 47 nos. of participants. The revenue was Rs. 20,000/-

In technical session Shri S.B. Chaudhary, Dy. Chief (Materials), MOIL, Nagpur has explained thoroughly about their procurement policy and vendor registration to MSEs. He requested the entrepreneurs to visit the MOIL's web site for details.

Also Shri B.G. Agrawal, Sr. Mining Engineer, MECL, Nagpur in his speech explained about their list of categorized items and provided vendor registration forms. He also explained that since the tendering procedure is online so the entrepreneurs are requested to visit their web site for details.

Shri Tahir Khan, Manager, SIDBI, Nagpur explained about various schemes of SIDBI and requested participants to take the benefit of the same.

Shri Vivek G. Nikhade, AD (Mech), MSME-DI, Nagpur explained in detail about the public procurement policy 2012 and the various schemes implemented by MSME-DI, Nagpur.

The vote of thanks was proposed by Shri Prashant Meshram, Jt. Secretary, BMA, Butibori. This SVDP was jointly coordinated by Shri Vivek G. Nikhade, Asstt Director (Mech) and Shri D.S. Kandhare, Asstt. Director (IMT), MSME-DI, Nagpur.

- 3 One Day State Level Vendor Development Programme was organized on 12/2/2014 at Chandrapur in Association with District Industries Association, Chandrapur and MIA Industries Association, Chandrapur. The representatives from WCL, SAIL, MAHAGENCO and SIDBI delivered the session. Total 50

Entrepreneurs were benefitted through the programme and revenue of Rs 15000/- was realized.

4 MSME-DI, Nagpur, Govt. of India, Ministry of Micro, Small & Medium enterprises, has organised One day Vendor Development Program on 06-03-2014 in association with Datta Meghe Instt. Of Engineering, Technology, Wardha at Wardha for the benefit of Micro Small Enterprises. The Program was presided over by Shri C.S. Dodke Assistant Director (IMT), MSME-DI, Nagpur Shri B.S. Nagashetti, Chief Manager, WCL, Nagpur was the chief guest of the function. Dr. Sachin Untawale, Principal, DMIETR, Wardha, Mr. Uday Chawada, Sr. Manager, MECL, Nagpur, Mr. Phulmari, Officer, NSIC, Nagpur & Mr. P.K. Sarkar, Chief Manager, Richardson & Crukedds, Nagpur & Mr. Gachake, Divisional Manager, SBI, Wardha were present as Guest of Honour. Prof. Mr. S.O. Kedia, conducted the proceedings & proposed Vote of thanks.

Shri B.S. Nagashetti , chief Manager, WCL, Nagpur, in his speech said that WCL implementing the policy effectively and so far procured MSEs product about 70% of assign target. He explained the procedure of Vendor registration and appeal the participants to take the benefit of the policy.

While presiding over the function , Shri C.S. Dodke, Asstt. Director (IMT) said in his address that Govt. of India, Ministry of MSME , has open new doors for the progress of micro & small enterprises through Public Procurement Policy under which it will be mandatory for all CPSUs/Central Departments to procure at least 20% of their annual requirements from micro & small manufacturing enterprises. Out of this 20% target of annual procurement from Micro & small Enterprises, a Sub target i.e. 4% out of 20% has been earmarked to the SC/ST entrepreneurs. He further said that this policy has already started implementing through out the country and many enterprises are taking the advantage of the policy.

Shri Uday Chawada, Sr. Material Manager, MECL, Nagpur explained the registration process and informed the products list to be procured from SMEs. He appeal entrepreneurs to take the benefit of the policy.

Mr. P.K. Sarkar, Chief Manager Incharge, Richardson & Crukedds, Nagpur & Mr. Phulmari, Officer, NSIC, Nagpur, Mr. Gachake, SBI, Wardha also delivered lecture in the program.

Dr. Sachin Untawale, Principal, DMIETR, Wardha, welcomed the guest and Prof. S. O. Kedia of DMIETR, introduced the guest & conducted the proceedings and also proposed vote of thanks.

Total 67 participants attended the state level vendor Development program at Wardha. Total Revenue earned Rs. 20200/-. Total 5 No. of Central public Undertakings delivered the sessions which included WCL, MECL, NSIC, Richardson & Cruckddas Lts, and SBI.

5 State Level Vendor Development Programme (SVDP) was organized in association with Dalit Indian Chamber of Commers & Industries, DICCI ,Nagpur chapter,on dated 05/03/2014.

In inaugural function speeches were delivered as follows

Welcome Address - Shri. Sudhir Bagade - Vertical Head (Hospitality) , DICCI ,Nagpur chapter

PP Policy - Shri. Kandhare, Assistant Director ,MSME-DI , Nagpur,

Presidential Address - Shri. Nishchay Shelke DICCI ,Nagpur chapter

Key note- Shri K.R.K. Prasad, Director, MSME-DI, Nagpur,

Address by - Shri. Arun Khobragade,Mentor, Dicci ,Nagpur Chapter,

Address by- Shri T. Shanmuga,Deputy G.M, SIDBI, Nagpur,

Address by- Shri. Vilas Muttemwar, M.P. Nagpur,

Vote of Thanks- Shri. Mr. Sudhir Bagade DICCI ,Nagpur chapter

In key Note address by Shri K.R.K. Prasad, Director, MSME-DI, Nagpur, explained about various schemes of MSME-DI, Nagpur and about the programme for the development and promotion of MSMEs. He also discussed about the Public Procurement Policy.

In his address Shri. Vilas Muttemwar, M.P. Nagpur explained govt. efforts for the welfare of the society & importance of this programme, also asked everyone to take benefit of it.

In technical session,13 CPSU executives in there speech explained about their requirement, procurement policy, procedure, list of categorized items and provided vendor registration forms. They also explained that since the tendering procedure is online, so the entrepreneurs are requested to visit their web site.13 CPSUs include MOIL, CMPDI, BHEL, Sec. Railway, HPCL, SAIL, WCL, MECL, NTPC, Central Railway, Power grid, Ordinance factory, Concor

This programme was attended by 103 no. of participants. The revenue was Rs. 27,500/-

This SVDP was jointly coordinated by Shri Sudhir Bagade DICCI ,Nagpur chapter and Shri D.S. Kandhare, Asstt. Director (IMT), MSME-DI, Nagpur.

6. One Day State Level Vendor Development Programme was organized on 20/3/2014 in Association with Indian Muslim Chamber of Commerce, Nagpur. The representatives from WCL, MECL,MOIL, BHEL, IOC, MIHAN, NSIC, C.RLY., M&M and

SIDBI delivered the session. Total 55 Entrepreneurs were benefitted through the programme and revenue of Rs 16500/- was realized.

7. One Day State Level Vendor Development Programme was organized on 25/3/2014 in Association with MIA Industries. Association, Nagpur. The representatives from MOIL, MIHAN, Ordnance Factory, M&M and Ashok Leyland delivered the session. Total 52 Entrepreneurs were benefitted through the programme and revenue of Rs 13000/- was realized.

8. One Day State Level Vendor Development Programme was organized on 14/3/2014 in Association with Samta Udyojak Parishad, Nagpur. The representatives from MOIL, WCL, MECL, IOC and SIDBI delivered the session. Total 45 Entrepreneurs were benefitted through the programme and revenue of Rs 21746/- was realized.

9. One Day State Level Vendor Development Programme was organized on 19/3/2014 in Association with Laghu Udyog Bharti, Bhandara. The representatives from MOIL, BHEL and Allahabad Bank delivered the session. Total 45 Entrepreneurs were benefitted through the programme and revenue of Rs 14000/- was realized.

(10) THE SCHEMES OF INCENTIVE FOR REIMBURSEMENT OF ISO-9000 CERTIFICATION CHARGES:

The scheme envisages one time reimbursement of charges for acquiring ISO 9000/14001/HACCP (or its equivalent) certification to the extent of 75% of the cost subject to a maximum of Rs.75000/- in total. The following units got ISO-9000 certification and subsequently they applied to this Institute for re-imbursement charges under the scheme of incentive for re-imbursement of ISO-9000 certification charges. The details of the unit applied for Reimbursement are as under:-

Sl. No	Name of Unit	Dt of recpt	Status	ISO Cert. No	Amt. Reim.
1	2	3	4	5	6
1	M/s. Renuka Electricals & Controls	28.03.2012	Approved	9910012678	45,000/-
2	M/s. Trimurti Ispat Limited	01.05.2013	Approved	BN6115/6119:0213	27,989/-
3	M/s. S.K. Industries	24.07.2013	Approved	58388/A/001/NB/En	48,000/-
4	M/s. A V Weldtech Pvt. Ltd.	06.08.2013	Deffered	BN2598/1956:0710	Deffered
5	M/s. Walmark Meditech Pvt. Ltd.	16.08.2013	Approved	9910014492	54,750/-
6	M/s. Shanark Industrials	26.08.2013	Approved	9910012050	48,000/-
7	M/s. Pushpak Chemicals	26.08.2013	Approved	9910012048	48,000/-
8	M/s. Awon Auto Ancillaries Pvt. Ltd.	19.11.2013	Approved	9910010768	44,250/-
9	M/s. It Is The Masters Software	28.11.2013	Approved	9910014599	54,750/-
10	M/s.Renuka Equipments Pvt. Ltd.	04.02.2014	Deffered	9910014258	Deffered
11	M/s.Shree Ashoka Solar & Energy Pvt. Ltd.	18.03.2014	Approved	9910014947	50,250/-
TOTAL					4,20,989/-

**(11) NSIC inspection/ Joint Capacity Assessment with MSCCF Ltd., Nagpur/
WCL, Nagpur**

A total of 89 units were visited for Single Point Registration Scheme of NSIC, the detail are given below.

NSIC Inspection of the Unit:-

1. M/s Aashwin Enterprises, Bhandara.
2. M/s D.S.Electrical Works, Nagpur.
3. M/s Spick & Span Services, Nagpur.
4. M/s Datta Enterprises, Nagpur.
5. M/s Harisom Engg. Works, Nagpur.
6. M/s Nagpur Pyrolustic Pvt. Ltd., Nagpur.
7. M/s Chetna Inds., Nagpur.
8. M/s Geetika Engg. Corpn., Chandrapur.
9. M/s Sunshine Energy Solution pvt. Ltd., Nagpur.
10. M/s Regenesi Inds. Pvt. Ltd., Chandrapur.
11. M/s Comfort Furnitect, Nagpur.
12. M/s Automation Controls, Nagpur.
13. M/s Falcon Indl. Corpn., Nagpur.
14. M/s Indras Crop Pvt. Ltd., Nagpur.
15. M/s TruForms Engineers, Nagpur.
16. M/s Aryan Inds., Nagpur.
17. M/s Saitech Inds., Nagpur.
18. M/s Bunty Furnitures & Rehabilitation Aids, Nagpur.
19. M/s Gensai Energy Pvt. Ltd., Nagpur.
20. M/s Mathuria Metal Inds., Nagpur.
21. M/s Manav Engg., Chandrapur.
22. M/s Shree Ashoka Solar and Energy Pvt. Ltd., Nagpur.
23. M/s M.M.Instrumentations, Nagpur.
24. M/s Anand Engg., Chandrapur.
25. M/s Ossar Tech Solutions Pvt. Ltd., Nagpur.
26. M/s Tenet Computer & Communication (P) Ltd., Nagpur.
27. M/s Renuka Papers & Printers, Chandrapur.
28. M/s C.B.Inds., Nagpur.
29. M/s ABL Engg. Company, Nagpur.
30. M/s Weldtech Automations, Nagpur.
31. M/s N.S.Engg. Inds., Nagpur.
32. M/s Agrawal Transformers & Electricals, Chandrapur.
33. M/s Aerographic Papers Pvt. Ltd., Nagpur.
34. M/s Hindanio Company, Nagpur.
35. M/s Shree Balaji Inds., Nagpur.
36. M/s Vidarbha Winding Wires Ltd., Nagpur.

37. M/s Global Power Systems Pvt. Ltd., Nagpur.
38. M/s D.S.Furnishers, Wardha.
39. M/s Rite Water Solutions< Nagpur.
40. M/s Prsetige Truck Pvt. Ltd., Nagpur.
41. M/s Nagpur Chemicals, Nagpur.
42. M/s Ask Enterprises, Nagpur.
43. M/s Padmashree Forms, Nagpur.
44. M/s Rishi Enterprises, Yavatmal.
45. M/s B.B.Coding & Chemicals, Katol.
46. M/s Central Switchgears Pvt. Ltd., Nagpur.
47. M/s Kabra Engg., Chandrapur.
48. M/s Jak Sales & Services, Nagpur.
49. M/s Shivam Nitrate Pvt. Ltd., Nagpur.
50. M/s Orange City Washing & Dyeing, Nagpur.
51. M/s Prem Electricals & Engg. Works, Nagpur.
52. M/s Vipasha Engg., Nagpur.
53. M/s Vardhaman Inds., Chandrapur.
54. M/s Bhavana Energy Infrastructure Pvt. Ltd., Chandrapur.
55. M/s Anand Engg. Services, Nagpur.
56. M/s Opticonnect Telecom Solutions Pvt. Ltd., Nagpur.
57. M/s Susheel & Company, Amravati.
58. M/s Quality Marketing & Services, Nagpur.
59. M/s Shri Dwarkadhish Construction Co. Nagpur.
60. M/s Sam Enterprises, Nagpur.
61. M/s Manoj Enterprises, Nagpur.
62. M/s Atul Engg., Nagpur.
63. M/s Sam Construction, Nagpur.
64. M/s Fusion Systems, Nagpur.
65. M/s Axyno Capital Services Ltd., Nagpur.
66. M/s S.R.Prasad, Chandrapur.
67. M/s Nagpur Indl. & Domestic Cirruits, Nagpur.
68. M/s Srijesh & Co., Nagpur.
69. M/s N.N.Belkude, Nagpur.
70. M/s Ma Sharda Enterprises, Ngapur.
71. M/s NIDC Logistic, Nagpur.
72. M/s Indnet Press Metal Pvt. Ltd., Nagpur.
73. M/s Minnex Construction Co. Nagpur.
74. M/s Laxmi Engg. Tools, Nagpur.
75. M/s S.S.Enterprises, Nagpur.
76. M/s Micronix Systems, Nagpur.
77. M/s Thermex Indl. Equipment Pvt. Ltd., Nagpur.
78. M/s Planet Polynet, Nagpur.
79. M/s Tinsley Bridge Abbros Springs (India) Ltd., Nagpur.
80. M/s Khanduja Forest Trading Co., Nagpur.

81. M/s Kiran Saw Mill, Ballarpur.
82. M/s Iqbal Singh Soni, Chandrapur.
83. M/s Shrinath Engg., Nagpur.
84. M/s Sun Poly Tarp Overseas Pvt. LTD., Nagpur.
85. M/s Kilatuz Network, Nagpur.
86. M/s Paramhari Engineers, Nagpur
87. M/s Suryodaya Metal Craft (P) Ltd., Nagpur.
88. M/s Neema Forge Press Pvt. Ltd., Nagpur.
89. M/s Meera Industries, Chandrapur.

(12) Capacity Assessment: MSCCF Ltd. (Maharashtra State Cooperative Consumers Federation Ltd.) approached this office for Capacity Assessment of 17 numbers of units to assess the requirement of coal in 4 lots. During the year this office had completed 17 numbers of unit inspection and 17 reports have been forwarded to MSCCF.

(13) हिन्दी दिवस/हिन्दी पखवाडा/हिन्दी कार्यशाला के आयोजन तथा समापन की रिपोर्ट।

एमएसएमई-विकास संस्थान, नागपुर में दिनांक 16.09.2013 से 30.09.2013 तक “हिन्दी दिवस/पखवाडा/कार्यशाला” का आयोजन किया गया।

इस हिन्दी दिवस/हिन्दी पखवाडा/हिन्दी कार्यशाला का उद्घाटन समारोह दिनांक 16.09.2013 को सुबह 11.00 बजे एमएसएमई-विकास संस्थान के हॉल में हुआ। हिन्दी दिवस में विभिन्न प्रकार के सांस्कृतिक कार्यक्रम का आयोजन किया गया।

हिन्दी पखवाडा के दौरान कार्यालय में निम्नलिखित विषयों पर प्रतियोगिता का आयोजन किया गया। इस प्रतियोगिताओं में कार्यालय के अधिकारी/कर्मचारियों ने बढचढ कर भाग लिया तथा विजेताओं को प्रथम, द्वितीय तथा तृतीय पुरस्कार प्रदान किये गये।

हिन्दी कार्यशाला:

हिन्दी कार्यशाला के दौरान कार्यालय में अन्य कार्यालयों से अधिकारियों को अतिथि व्याख्यान हेतु आमंत्रित किया गया।

हिन्दी पखवाडा के समापन समारोह:

दिनांक 30.09.2032 को हिन्दी पखवाडा के समापन समारोह का आयोजन किया गया।

इस समापन समारोह कार्यक्रम की अध्यक्षता कार्यालय के श्री. के.आर.के. प्रसाद, निदेशक ने की। उन्होंने अपने अध्यक्षिय भाषण में सभी अधिकारियों तथा कर्मचारियों को बताया कि विकास आयुक्त (एमएसएमई), नई दिल्ली के आदेश नुसार हर माह की 14 तारीख को हिन्दी में ही काम करना है तथा लक्ष्य के अनुसार कार्यालय में ज्यादा-से-ज्यादा कार्य हिन्दी में ही करना है। उन्होंने यह भी बताया की माह फरवरी, 2013 में संसदीय समिती की तीसरी उपसमिती द्वारा दिये गये सुझावों पर हमें अमल करना है।

उद्घाटन तथा समापन कार्यक्रम का संचालन संस्थान के सहा. निदेशक (धातुकी)/ना.हि.अ. तथा कार्यक्रम समन्वयक श्री. ए.जी. तेलंग ने किया तथा धन्यवाद प्रस्ताव संस्थान के सहा. निदेशक (धातुकी) श्री. एस.आर. खुजनारे ने किया। इस कार्यक्रम को सफल बनाने के लिये कार्यालय के श्री. डी.डी. निपाने, आशुलिपिक-ग्रेड 2 तथा हिन्दी अनुभाग ने कार्यक्रम के सफल आयोजन हेतु सहयोग किया।

नराकास, नागपुर की 58वीं छमाही बैठक का कार्यवृत्त।

नराकास, नागपुर द्वारा दिनांक 24.05.2013 को अपराहन 2:30 बजे से नीरी के सभागृह में 58वीं छमाही बैठक का आयोजन में किया गया। इस बैठक में इस कार्यालय के निदेशक श्री. के.आर.के. प्रसाद तथा श्री. ए.जी. तेलंग, सहा. निदेशक-धातुकी/ना.हि.अ. तथा कार्यालय के श्री. डी.डी. निपाने, आशुलिपिक-ग्रेड 2 उपस्थित थे।

इस बैठक में नराकास, नागपुर की गत छं माहं की गतिविधियाँ तथा भावी योजनाओं पर विचार विमर्श किया गया तथा हिन्दी को ज्यादा-से-ज्यादा कार्यालयीन कार्य में प्रयोग करने हेतु विभिन्न उपायों पर भी चर्चा की गई जिसमें युनिकोड प्रशिक्षण के लिये कार्यालयों से अधिकारी/कर्मचारियों को भेजना इत्यादि शामिल था।

इस अवसर पर श्री. सतीश आर. वटे, अध्यक्ष नराकास एवं निदेशक, निरि, नागपुर अध्यक्ष के रूप में उपस्थित थे तथा डॉ. संजिव कुमार गोयल, सचिव, नराकास, नागपुर एवं श्री. विनोद कुमार शर्मा, उपनिदेशक, राजभाषा कार्यान्वयन, मुंबई प्रमुखता से उपस्थित थे। अंत में डॉ. संजिव कुमार गोयल, सचिव, नराकास, नागपुर ने धन्यवाद प्रस्ताव पेश किया।

(14) CLUSTER DEVELOPMENT IN VIDARBHA REGION OF MAHARASHTRA

The Cabinet Committee on Economic Affairs (CCEA) in its meeting held on 28th January 2010 approved the modifications in the guidelines of Micro & Small Enterprises- Cluster Development Programme (MSE-CDP). The modifications in the guidelines of the MSE-CDP have been notified vide this office Order no. 1(17)/SICDP/Cluster/TM/2006 dated 10th February 2010. The major modifications are:

(i) Enhancement of the maximum project cost for Common Facility Centre (CFC) from Rs.10 crore to Rs.15 crore, with Gol contribution of 70% (90% for Special Category States and for clusters with more than 50% women/micro/village/SC/STunits);

(ii) Enhancement of the maximum project cost for Infrastructure Development from Rs.5 crore to Rs.10 crore, with Gol contribution of 60% (80% for Special Category States and for clusters with more than 50% women/micro/SC/ST units);

(iii) Enhancement of the maximum project cost for Soft Interventions from Rs.10 lakh to Rs.25 lakh, with Gol contribution of 75% (90% for Special Category States and for clusters with more than 50% women/micro/ village/SC/ST units); and

(iv) Enhancement of the cost ceiling for preparation of Detailed Project Report (DPR) for CFC and/or Infrastructure Development to Rs.5 lakh.

(A) Brief Progress Report of Activities of Garments Clusters Nagpur

SR. NO.	DETAILS	STATUS
01	NAME OF CLUSTER	READYMADE GARMENTS CLUSTER
02	LOCATION OF CLUSTER	NAGPUR
03	NAME OF THE ASSOCIATION	M/S NAGPUR GARMENTS MANUFACTURING ASSOCIATION NAGPUR
04	DETAILS OF SPV	M/S THE ORANGE CITY GARMENTS CLUSTER PVT.LTD NAGPUR
05	PRODUCT MANUFACTURING IN THE CLUSTER	LADIES SALWARSUIT,SHIRTS,PANTS,KURTAS,BLAZERS AND SHERWANIS ETC.
06	BRIEF PROCESS OF MANUFACTURING	PROCUREMENT OF FABRIC – FABRIC INSPECTION – CUTTING OPERATION – SORTING OF CUT FABRIC- FITTING OF COLLAR/CUFF – STICHING- BUTTON HOLDING & STICHING- FINISHING- PRESSING – PACKING & DISPACH
07	CLUSTERS AGE	10 YRS.
08	TOTAL NO. OF ENTERPRISES	500 NOS.
09	TURNOVERS (RS. IN LAKHS)	1000 CR. PER ANNUM
10	EXPORTS	50 CR.
11	EMPLOYMENT	10,000 PERSONS
12	INTERVENTIONS IF ANY	SOFT INTERVENTION COMPLETED BY MSME DI DURING2008-2011 DPR PREPARED & SENT TO DC (MSME) NEW DELHI

Progress Report for Hard Intervention Ready Made Garment Cluster, Nagpur:

A	Name of the Cluster	Orange City Ready Made Garment Cluster
B	Reporting Month	March 2014
C	Proposal Submitted by	Development Commissioner (Industries), Mumbai
D	Implementing Agency	Maharashtra Industrial Development Corporation/ Jt. Director of Industries, Nagpur Region, Nagpur

E	Approved Project Cost (Rs Lakhs)	Land 30.00 Building 130.05 Plant & Machinery 1308.87 Prelim & Preoperative Exp 31.50 Margin for Working Capital 7.86 Contingencies 68.00 Mis Expenses 15.00 ----- Total 1591.28
F	Funding Pattern (Rs Lakhs)	Gol Grant(Ministry of MSME) 1339.95 State Govt Grant ----- SPV Contribution 251.33 ----- Total 1591.28
G	Facilities being created in CFC	<ul style="list-style-type: none"> • Skill Training • CAD & Embroidery • Washing & Finishing
H	Implementation Period	Nov 2013 to Nov 2014 (As per Administrative Approval, 1 yr from date of release of 1 st Installment of Gol grant)
I	Contact Details of SPV	Shri Vipul Panchmatia Director, Orange City Garment Cluster Pvt. Ltd. 330, Dutt Nagar, Near Shastri nagar Square, Nagpur 440 008. Mob : 09422802832
J	Contact official of the State Govt.	A.P. Dharmadhikari, General Manager, District Industries Center, Nagpur Office :- 07122565974 Fax :- 07122564842 Cell :- 09860739733

Status of Implementation of activities

Sr No	Activity	Scheduled date of completion	Actual date of completion	Progress as on date	Remarks
1	Acquisition of land in the name of SPV		Acquired on 08/03/11		Land acquired 3900 sq. m
2	NOC/Permission from Regulatory authorities				
	i) Building Plan approval from local planning authority		N.A permission on Dt.26.8.2011.		
	ii) MPCB consent		06.03.12		
	iii) Power sanction		07.02.13	sanctioned	
3	Execution of Tripartite agreement		14.12.12	Done	
4	Building construction				
	i) 60%	---	---		
	ii) 80%	---	31 .07.2013	80%	
	iii) 100%	30.04.2014			
5	Arrangement of Utilities at CFC site				
	i) Power		29.04.2013	Connected	
	ii) Water		15.03.12	Connected	Bore well Done
6	Finalization of Machinery Tenders				
	i) First Phase	----	07.12.2012		

	ii) Second Phase	-----	17.09.2013		
	iii) Third Phase	-----	24.02.2014		
7	Issue of Machinery Supply Order				
	i) First Phase	---	17.05. 2013		
	ii) Second Phase	---	03.12.2013		
	iii) Third Phase	April 2014			Purchase order to be issued
8	Request for Release of 1 st Installment (40%) of Gol grants		20.03.2013	Sanctioned on 14.05.2013.	Fund released on 18.11.2013 by GOI to implementing agency
9	Arrival of Machinery at CFC site	Nov 2013	Dec 2013		
10	Installation of Machinery	Nov 2013	Dec 2013		
11	Utilization certificate for 1 st Installment of Gol grant	----	11.03.2014		
12	Request for Release of 2nd Installment (30%) of Gol grants	-----	12.03.2014		
13	Request for Release of State Govt. grants if any	N A	N A		
14	Utilization certificate for 2 nd Installment of Gol grant	MAY 2014			
15	Utilization certificate for	N A			

	State Govt. grants				
16	Request for Release of 3rd Installment (30%) of Gol grants	JUNE 2014			
17	Utilization certificate for 3 rd Installment of Gol grant	Aug 2014			
18	Commissioning of CFC	Sep 2014			
19	Handing over of CFC				
20	Problems faced regarding completion of any of above activity				

(B) BRIEF REPORT ON HIGH FLY ASH CLUSTERS CHANDRAPUR

SR. NO	DETAILS	STATUS
01	NAME OF CLUSTER	HIGH FLY ASH CLUSTERS
02	LOCATION OF CLUSTER	CHANDRAPUR (MAHARASHTRA)
03	NAME OF THE ASSOCIATION	
04	DETAILS OF SPV	HIGH FLY ASH CLUSTERS PVT. LTD. CHANDRAPUR
05	PRODUCT MANUFACTURING IN THE CLUSTER	FLY ASH BASED VALUE ADDED PRODUCTS
06	BRIEF PROCESS OF MANUFACTURING	STORING & SEMI PROCESSING OF RAW MATERIALS IN FLY ASH AND SAND
07	CLUSTERS AGE	10 YRS.
08	TOTAL NO. OF ENTERPRISES	EXISTING 42 NOS. PROPOSED 50
09	TURNOVERS (RS. IN LAKHS)	PROPOSED 70 CR. PER ANNUM
10	EXPORTS	10.5CR.
11	EMPLOYMENT	DIRECT – PROPOSED – 1200 INDIRECT PROPOSED - 2000
12	INTERVENTIONS IF ANY	DIC, CHANDRAPUR
13	DATE OF APPROVAL FOR DPR/ HARD INTERVENTION	25.02.2011

The Development Commissioner (MSME), New Delhi has released the First Installment of Rs 810 Lakhs to High Fly Ash Cluster, Chandrapur and deposited in MIDC out of that Rs 5,67,29,487/- has been utilized by cluster in installation of machinery. Following facilities have been created at CFC –

1. Power Supply of 280 KVA
2. Electrification and Connection to the Machineries installed
3. Training and Testing Centre is completed
4. Marketing Centre is ready
5. Laboratory , R&D Equipments are installed
6. Silo and Fly Ash Classifier
7. Fly Ash Bulker
8. Furniture & Fixture
9. Bagging and Packing Plat reached at site and their foundation work is in progress.

(C) Nos of DSR recommended to O/o DC (MSME), New Delhi for approval as given below.

1. Rice Mill Cluster, Ramtek.
2. Rice Mill Cluster, Nagpur.
3. Textile Cluster, Nagpur.
4. Auto & Engineering Cluster, Nagpur.

(D) STATUS OF OTHER CLUSTERS IN VIDHARBHA REGION TAKEN UP BY DIRECTORATE OF INDUSTRIES GOVT. OF MAHARASHTRA MUMBAI

The Directorate of industries Govt. of Mah. has taken up following clusters in Vidarbha Region under MSE-CDP.

The Details of cluster are as follows:

- | | | |
|----------------------|---|------------------------------------|
| 1) Bamboo cluster | – | Gadchiroli |
| 2) Rice mill cluster | – | Chandrapur |
| 3) Lime cluster | – | Rajur Taluka –wani, Dist. Yavatmal |
| 4) Bamboo cluster | – | Chandrapur |
| 5) Rice mill cluster | – | Gadchiroli |
| 6) Garment cluster | – | Gadchiroli |
| 7) Dal Mill cluster | – | Nagpur |

(15) SKILL DEVELOPMENT PROGRAMME:

MSME-DI Workshop consist of One Lathe Machine, One Milling machine is looked after by one Instructor and one helper. Total revenue of Rs.399/- was earned by the workshop by job work.

1. Six months SDP on Machinist Trade was organized from 1/3/13 to 31/8/13 at Nagpur. Total 07Nos Participants (3-SC, 0- ST, 3-Gen, 0-Min & 1-OBC) were benefitted through the programme and revenue of Rs.3300/- was realized

(16) One Day Seminar / Sensitization Programme on Bar Code :

The objective of the 'Marketing Assistance/ Support to MSEs' scheme of NMCP is to popularize the Bar Code registration and motivate the Small and Micro Manufacturing Enterprises to adopt the Bar Code Certification on large scale and to sell their value added products worldwide and enable higher export price realization. It also helps in domestic marketing (wholesale & retail). 75% of annual fee (recurring) of Bar Code certification for the first three years are reimbursed to Micro & Small Entrepreneurs, under the Scheme.

1/ One day semainar on Bar Code was organized on 21/8/13 at Chandrapur in association with MIA Industries Association, Chandrapur. Total 30 Participants were benefitted through the programme and revenue of Rs3000/- was earned.

2/ Also,One Day Seminar on Bar Code was organized on 12/3/14 at NDCDA, Nagpur. The programme was coordinated by Shri K.T.Kalkar, Asstt. Director (L&F), MSME-DI, Nagpur. Total 25 participants were benefitted through the programme and revenue of Rs 2500/- was realized.

(17) One day workshop on IPR organized by MSME-DI, Nagpur:

The objective of “Building Awareness on Intellectual Property Rights (IPRs)” for the MSMEs is to create and enhance awareness about IPRs among the MSMEs so as to enable them to take appropriate measure for protecting their ideas and business strategies and also avoiding infringement of the intellectual property belonging to others. The scheme provides financial assistance for taking up the following identified initiatives :

- (1) Awareness/ Sensitisation Programmes on IPRs;*
- (2) Pilot Studies for Selected Clusters/Groups of Industries;*
- (3) Interactive Seminars/Workshops;*
- (4) Specialized Training;*
- (5) Assistance for Grant of Patent/GI Registration;*
- (6) Setting up of IP Facilitation Centre and*
- (7) Interaction with International Agencies.*

1/ One Day Awareness Program on Intellectual Property Rights was organized on 14/10/2013 at Amravati in association with Saturna Industrial Association, Amravati & MIDC Industries Association, Amravati. Shri S.J.Gawande, IPR Consultant, Amravati, Mrs Dr. Ushoshi Guha IPR Attorney, Nagpur, Adv. Sunita Goel, M/s Goel Associate, Mumbai and Shri Abhishek Shahu, IPR Consultant, Nagpur delivered the session in the Awareness Programme. The Programme was presided by Shri K.R.K.Prasad, Director, MSME-DI, Nagpur. Total 40 Entrepreneurs were benefitted through the programme and revenue of Rs. 12000/- was realized.

(18) MEETINGS/SEMINAR:

1/ The officer of this Institute attended the 58th Annual Meeting of NARAKAS (Nagar Rajbhasha Karyavan Samiti) held at NEERI, Nagpur on 24/5/13 Wherein various action plan for increasing use of Hindi in various offices were discussed.

2/ Shri V.R.Sirsath, Dy. Director (Mech.), MSME-DI, Nagpur attended the conference on Reorganising India Coal Supply Chain at Nagpur on 21/6/13.

3/ Shri Madhav Lal, IAS, Secretary, M/o MSME, Govt. of India visited Nagpur on 28/07/13. He was received & welcomed at Air Port by Shri K.R.K.Prasad, Director, MSME-DI, Nagpur. The Secretary had a meeting with the Industries Association on 29/07/2013. Various issues like Non-Payment/ Delay in Payment to MSEs by PSUs, LSEs, and Proposed Cluster etc. were discussed. On same day he proceeded to Wardha and Chaired the Governing Council Meeting of MGIRI, Wardha.

4/ Shri C.S.Dodke, Asstt. Director (IMT) Act as a Panelist in Indian SME Forum and represented MSME-DI in the conference on 23/11/13 at Nagpur. Total 150 Entrepreneurs were benefitted.

Shri C.S.Dodke, Asstt. Director (IMT) attended Media Conclave-13 at IMT, Nagpur on 30/11/13 and actively discussed issues about Entrepreneurship and MSME-DI role for the development of Indian economy. About 500 IMTians got benefit.

5/ Shri Madhav Lal, IAS, Secretary, M/o MSME, Govt. of India visited Nagpur on 23/12/13. He was received & welcomed at Air Port by Shri V.R.Sirsath, Dy. Director (Mech.), MSME-DI, Nagpur.

Sh K.H. Muniyappa, Hon'ble Minister of State, M/o MSME, Government of India visited Nagpur on 24/12/13. He was received & welcomed at Air Port by Shri S.R.Khujnare, Asstt. Director (Met.) & Shri A.G.Telang, Asstt. Director (Met.), MSME-DI, Nagpur. On 24/12/13 they proceeded to Wardha for 6th General Council Meeting of MGIRI, Wardha.

6/ Shri V.R.Sirsath, Dy. Director (Mech.) deliver the speech on "Role and Activities of MSME-DI for the promotion and development of MSMEs and "Public Procurement Policy" at National Level Workshop cum Conference organized on 16-17 Jan,2014 at MGIRI, Wardha.

(19) PROGRESS OF NMCP SCHEMES

NATIONAL MANUFACTURING COMPETITIVENESS PROGRAMME (NMCP)

The Government has announced formulation of National Competitiveness Programme in 2005 with an objective to support the Small and Medium Enterprises (SMEs) in their endeavour to become competitive and adjust the competitive pressure caused by liberalization and moderation of tariff rates.

The National Manufacturing Competitiveness Council (NMCC) has conceptualized and finalized the components of the programme incorporating suitable inputs from the stakeholders. The National Manufacturing Competitiveness Programme (NMCP), as conceptualized by the NMCC, was accepted by the Government and announced for implementation in the Budget 2006-07. Under NMCP, ten components / schemes have been formulated, the details of which are outlined as under:-

1. Marketing Support / Assistance to MSME (Bar Code)

One day awareness programme on Bar Code was organized on 21/08/13 & 12/03/14 at Chandrapur & Nagpur respectively. Total participants benefited by this programme was 55, Revenue generated Rs. 5500/-.

Reimbursement under Bar code scheme:

S. No.	Name of MSEs	Amount reimbursed to MSEs		
		One-time registration fee	Annual recurring fee	
1	Roohida Spices Pvt. Ltd., Amravati	18750/-	14702/-	
2	Aryan Foods Pvt. Ltd., Nagpur	26250/-	16038/-	
3	Saoji Spices Pvt. Ltd., Nagpur	20493/-	15370/-	
4	Anupam Agro Biochem, Nagpur	18750/-	14702/-	
5	Sudha Agro Food Products, Buldhana	20625/-	15370/-	
6	IKON Remedies, Nagpur	20625/-	15370/-	
7	Virendra Food Products Pvt. Ltd., Amravati	18750/-	5445/-	<u>for revalidation</u>
8	Khungar Brothers, Nagpur	18750/-	5445/-	<u>for revalidation</u>
9	Innovative Pharmaceuticals, Nagpur	20625/-	15370/-	<u>for revalidation</u>
10	Nisarga Enterprises, Nagpur	18750/-	5445/-	<u>for revalidation</u>
11	Walmark Meditech Pvt. Ltd, Nagpur	18750/-	5445/-	<u>for revalidation</u>

2. Support for entrepreneurial and managerial development of SMEs through incubator (Business Incubator)

Informed good Engineering & Management Colleges in Vidarbha region about business incubator scheme and requested for submitting proposal of Business Incubator.

3. Building Awareness on Intellectual Property Rights (IPR) for MSME

One Day Awareness Program on Intellectual Property Rights was organized on 14/10/2013 at Amravati in association with Saturna Industrial Association, Amravati & MIDC Industries Association, Amravati. Shri S.J.Gawande, IPR Consultant, Amravati, Mrs Dr. Ushoshi Guha IPR Attorney, Nagpur, Adv. Sunita Goel, M/s Goel Associate, Mumbai and Shri Abhishek Shahu, IPR Consultant, Nagpur delivered the session in the Awareness Programme. The Programme was presided by Shri K.R.K.Prasad, Director, MSME-DI, Nagpur. Total 40 Entrepreneurs were benefitted through the programme and revenue of Rs. 12000/- was realized.

4. Design Clinic scheme for design expertise to MSME manufacturing sector

Awareness is being created about the scheme

5. Marketing assistant & Technology up gradation scheme for MSMEs

New Markets Through State/ District Level Exhibitions/ Trade Fairs

The details of Unit benefitted through Scheme are as under:

i) **Details of Reimbursement made during 2013-14 after revalidation of Expenditure for participation in Domestic Trade Fair under Marketing Assistance & Technology Up gradation Scheme for the Year 2012-13.**

Sr. No.	Name of the Exhibition/Location/ Date of Exhibition	Name of the units with address	Gen./SC/ST/ PH/Women/ Minority	Expenditure (GOI contribution)		Remarks
				Subsidies	Other Charges	
1.	"Indiamart Indexpo Nagpur-2013", organized by M/s. Indore Infoline Pvt. Ltd, Indore. Location : Kasturchand Park, Nagpur Date: 11-13 February, 2013	1. M/s. V.N. Roofing & Cladding Pvt. Ltd., Plot no. C-14, MIDC Kalmeshwar, Nagpur.	General	13,333/-	Nil	Reimbursement procedure was carried out after receiving approval for Revalidation from DC(MSME), New Delhi vide their letter no. 21/MATU/2011/ NMCP/Sanction dt. 24.12.2013 for Rs. 60,832/-
		2. M/s. Manish Industries, Plot no. 1418, Binaki Layout, Nagpur.	General	12,500/-	Nil	
		3. M/s. Industrial Engineers, Plot no. 182-B, Wardhman nagar, Nagpur.	General	8,333/-	Nil	
		4. M/s. Savinim Industries, Plot no. 33, Maskasath Square, Itwari, Nagpur.	General	13,333/-	Nil	
		5. M/s. Dhananjay Yantrodyog, plot no. 182, Wardhman Nagar, Nagpur	General	13,333/-	Nil	
			Total :	60,832/-		

ii) **Details of Proposal of Fund requirement sent for revalidation in FY 2014-15 for Bills returned by PAO(MSME) in FY2013-14 for participation in Domestic Trade Fair under Marketing Assistance & Technology Up gradation Scheme for the Year 2013-14.**

Sr. No.	Name of the Exhibition/Location/ Date of Exhibition	Name of the units with address	Gen./SC/ST/ PH/Women/ Minority	Expenditure (GOI contribution)		Remarks
				Subsidies	Other Charges	
1.	"UTSAV 2013" 11-21 April,2013 at New Agricultural College Ground, Pune	M/s. J. S. Mushrooms, 132, Vrindavan Colony, University Road, Camp, Amravati	Women	25,600/-	nil	As per CCAs instructions, budget has been reduced & the expenditure has already been exceeded. Hence sent for revalidation.
2.	"Fashionista, Fashion & Lifestyle Exhibition" 11-13 October,2013 at Hotel Centre Point, Ramdaspath, Nagpur -10	M/s. Yummy Bite Chocolates, 304, Ashoka Towers, Kadbi Chowk, Nagpur-14	Women	22,784/-	nil	
3.	"Udyogika" 25-28 October,2013 at Kusumtai Wankhede Hall, Nagpur - 10	M/s. Meera's Creation, Z-20, Zade layout, Bharat Nagar, Nagpur- 33	Women	4,400/-	nil	
4.	"Udyogika" 25-28 October,2013 at Kusumtai Wankhede Hall, Nagpur - 10	M/s. Sujyot Creation, Plot no. 6, Purohit Layout, Near Ambazari, Nagpur-33	Women	5,200/-	nil	
5.	"Agri Expo" 22-26 November, 2013 at Agriculture Ground, Pune.	M/s. S. K. Pharma, Fadnaik Bhawan, 2 nd Floor, New Itwari Road, Gandhi Putla, Nagpur-2	Gen.	20,000/-	nil	
6.	"Krishi Vasant" 09-13 February, 2014 at CICR, Nagpur	M/s. S. K. Pharma, Fadnaik Bhawan, 2 nd Floor, New Itwari Road, Gandhi Putla, Nagpur-2	Gen.	20,000/-	nil	
TOTAL				97,984/-		

6. Technology and quality up gradation support to MSMEs (TEQUP)

Four Nos of Cases taken up for reimbursement under product certification and disbursed the amount of Rs 3,79,489/-

The details of the unit are as under:

- a. M/s Khatri Pipes Pvt. Ltd., Amravati.
- b. M/s Piyush PlastoCHEM Pvt. Ltd., Nagpur
- c. M/s Hariwansh Packaging Pvt. Ltd., Nagpur
- d. M/s Kapilvastu Magaswargiya Audyogik Sahakari Sanstha, Washim.

7. Mini Tool Rooms proposed to be set up by ministry of MSME (MTR)

Awareness is being created about the scheme

8. Enabling manufacturing sector to be competitive through quality management standards & quality management tools (QMS / QTT)

Awareness is being created about the scheme.

9. Promotion of ICT in Indian manufacturing sector (ICT)

Awareness is being created about the scheme.

10. Lean manufacturing competitiveness scheme for MSMEs

Awareness is being created about the scheme.

(20) Revenue Earning Statement

Sr. No.	Activity	Cum. Total in ₹.
1.	Revenue from workshop	399/-
2.	Specialized Training Programmes (CAD/CAM)	--
3.	Sale of Trainee Products	--
4.	Seminar Fees	17500/-
5.	Capacity Assessment and Consultancy	51000/-
6.	Project Appraisals	--
7.	Sick unit Studies	--
8.	In plant Studies	--
9.	Surveys	--
10.	Energy Audits	--
11.	NSIC Regn. /GSPP	89000/-
12.	Sale of Publications	1462/-
13.	PD Accounts	--
14.	Others	530/-
15.	ESDP	44250/-
16.	MDP	39600/-
17.	W/s Trng. (SDP)	3300/-
18.	EDP	10450/-
19.	SVDP	167946/-
	NVDP	615950/-
	Total	1041387/-

(21) Expenditure statement for the non-plan for the Year 2013-14

Non-Plan

Sr. No.	Details	Budget allocation for the year 2013-14 (₹.)	Expenditure during March (₹.)	Cumulative expenditure (₹.)
1.	Salary	1,53,00,000/-	36343/-	14839495/-
2.	T.E.	1,50,000/-	0	158113/-
3.	O.E.	4,00,000/-	43427/-	399675/-
4.	Medical Treatment	1,50,000/-	13884/-	81559/-
5.	R.R.T.	6,000/-	471/-	5652/-
6.	Information Tech.	0	0	0
7.	Other Charges for workshop	--	--	--

(22) STATUS OF RTI ACT APPLICATIONS FOR THE YEAR 2013-14:

Sr. No.	Application received		Application replied		Application in progress	Revenue ₹	
	During the month	Cumulative	During the month	Cumulative		During the month	Cumulative
1.	00	07	00	07	00	00	110

(23) TRAINING PROGRAMMES:

Programme	Target	Achievement	Expenditure	Trained Participants													
				SC		ST		OBC		MIN		PH		OTHERS		TOTAL	
				M	F	M	F	M	F	M	F	M	F	M	F	M	F
ESDP- Gen	12	12	718365/-	44	42	7	4	91	32	0	12	0	0	15	37	142	142
ESDP – SC	16	16	950024/-	203	97	7	11	22	20	0	1	0	0	6	7	238	136
ESDP – ST	19	19	1101762/-	46	32	244	84	18	4	0	0	1	1	4	7	313	128
ESDP – W &PH (STI.)	03	3	236242/-	0	9	0	5	0	52	0	0	0	0	0	9	0	75
ESDP – SC (STI.)	05	5	378762/-	62	50	5	0	0	0	0	0	0	0	0	0	67	50
ESDP – ST (STI)	05	5	381606/-	4	13	42	61	0	0	0	0	0	0	0	0	46	74
ESDP TOTAL	60	60	3766761/-	359	243	305	165	131	108	0	13	1	1	25	60	806	605
EDP – GEN	05	5	97976/-	22	25	0	2	32	28	2	2	0	0	5	7	62	64
EDP – SC	07	7	139953/-	50	94	0	1	3	11	1	2	0	0	8	2	61	111
EDP – ST	07	7	138638/-	11	7	41	92	3	26	0	0	0	0	2	10	57	135
EDP – W &PH (STI.)	01	1	25823/-	0	6	0	10	0	3	0	0	0	0	0	6	0	25
EDP – SC (STI.)	01	1	24680/-	13	6	0	0	3	1	0	0	0	0	0	0	16	7
EDP – ST (STI)	02	2	49541/-	0	0	17	28	0	0	0	0	0	0	0	0	17	28
EDP TOTAL	23	23	476611/-	96	138	58	133	41	69	3	4	0	0	15	25	213	370
MDP – GEN	04	4	79969/-	14	8	1	2	24	17	0	0	0	0	13	21	54	46
MDP – SC	06	6	119983/-	42	57	0	3	5	24	2	0	0	0	3	14	54	96
MDP - ST	06	6	119955/-	16	17	49	36	6	5	0	0	0	0	5	1	76	59
MDP TOTAL	16	16	319907/-	72	82	50	41	35	46	2	0	0	0	21	36	184	201
IMC – GEN	18	16	126535/-	121	75	45	35	408	274	31	4	0	0	231	83	835	469
IMC – SC	29	28	216619/-	421	568	32	59	189	257	5	11	0	0	50	100	697	995
IMC – ST	26	21	161369/-	79	124	371	339	132	87	2	0	0	0	18	31	602	582
IMC TOTAL	73	65	504523/-	621	767	448	433	729	618	38	15	0	0	299	214	2134	2046

(24) APR of Training Programmes:

Name of the MSME-DI/TI: MSME-DI, NAGPUR								
Sanction No.	Object Head: OAE-ONER	IMC	EDP Non-Stipendiary	EDP Stipendiary for Weaker Sections	ESDP Non-Stipendiary	ESDP Stipendiary for Weaker Sections	MDP	TOTAL
Trg/14(01)/13-14/SD/ 550-588	Training Progs. originally allocated	18	05	01 For W&PH	12	03 For W&PH	04	43
	Additional Training Progs. allotted (through transfer from other DIs)	00	00	00	00	00	00	00
	Budget allocated (total for both of above) in Rs.	144000	100000	26250	720000	236250	80000	1306500
	No. of Progs. completed upto 31-03-14	16	05	01	12	03	04	41
	Actual expenditure incurred on above (including bills pending with PAO)	126535	97976	25823	718365	236242	79969	1284910
	No. of Progs. that could not be achieved during the current year 2013-14	02	00	00	00	00	00	02
	Bills pending settlement with PAO as on 1-04-2014	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Name of the MSME-DI/TI: MSME-DI, NAGPUR						
Sanction No.	Object Head: OAE-SCSP	IMC-SC	EDP-SC	ESDP-SC	MDP-SC	TOTAL
Trg/14(01)/13-14/SD/ 589-627	Training Progs. originally allocated	29	05	11	06	51
	Additional Training Progs. allotted (through transfer from other DIs)	00	00	00	00	00
	Budget allocated (total for both of above) in Rs.	232000	100000	660000	120000	1112000
	No. of Progs. completed upto 31-03-14	28	05	11	06	50
	Actual expenditure incurred on above (including bills pending with PAO)	216619	99961	651443	119983	1088006
	No. of Progs. that could not be achieved during the current year 2013-14	01	00	00	00	01
	Bills pending settlement with PAO as on 1-04-2014	NIL	NIL	NIL	NIL	NIL

Name of the MSME-DI/TI:MSME-DI, NAGPUR						
Sanction No.	Object Head: OAE-TSP	IMC-ST	EDP-ST	ESDP-ST	MDP-ST	TOTAL
Trg/14(01)/13-14/SD/ 628-661	Training Progs. originally allocated	26	04	12	06	48
	Additional Training Progs. allotted (through transfer from other DIs)	00	00	00	00	00
	Budget allocated (total for both of above) in Rs.	208000	80000	720000	120000	1128000
	No. of Progs. completed upto 31-03-14	21	04	12	06	43
	Actual expenditure incurred on above (including bills pending with PAO)	161369	78646	709741	119955	1069711
	No. of Progs. that could not be achieved during the current year 2013-14	05	00	00	00	05
	Bills pending settlement with PAO as on 1-04-2014	NIL	NIL	NIL	NIL	NIL

Name of the MSME-DI/TI:MSME-DI, NAGPUR						
Sanction No.	Object Head: OC-SCSP	EDP-SC Non-Stipendiary	EDP-SCSP Stipendiary	ESDP-SC Non-Stipendiary	ESDP-SC Stipendiary	TOTAL
Trg/14(01)/13-14/SD/ 662-699	Training Progs. originally allocated	02	01	05	05	13
	Additional Training Progs. allotted (through transfer from other DIs)	00	00	00	00	00
	Budget allocated (total for both of above) in Rs.	40000	26250	300000	393750	760000
	No. of Progs. completed upto 31-03-14	02	01	05	05	13
	Actual expenditure incurred on above (including bills pending with PAO)	39992	24680	298581	378762	742015
	No. of Progs. that could not be achieved during the current year 2013-14	00	00	00	00	00
	Bills pending settlement with PAO as on 1-04-2014	NIL	NIL	NIL	NIL	NIL

Name of the MSME-DI/TI:MSME-DI, NAGPUR						
Sanction No.	Object Head: OC-TSP	EDP-ST Non-Stipendiary	EDP-SCST Stipendiary	ESDP-ST Non-Stipendiary	ESDP-ST Stipendiary	TOTAL
Trg/14(01)/13-14/SD/ 700-733	Training Progs. originally allocated	03	02	07	05	17
	Additional Training Progs. allotted (through transfer from other DIs)	00	00	00	00	00
	Budget allocated (total for both of above) in Rs.	60000	52500	420000	393750	926250
	No. of Progs. completed upto 31-03-14	03	02	07	05	17
	Actual expenditure incurred on above (including bills pending with PAO)	59992	49541	413021	381606	904160
	No. of Progs. that could not be achieved during the current year 2013-14	00	00	00	00	00
	Bills pending settlement with PAO as on 1-04-2014	NIL	NIL	NIL	NIL	NIL

Information of bills settled in r/o Re-validated Sanctions of the previous years, if any:

Revalidated Sanction No. and Date	Object Head:	Amount Revalidated in Rs.	Amount Settled in Rs.	Balance unspent/ unsettled Amount in Rs.
F.NO Trg/14(04)/13-14/SD/440-475 dated 27/05/13	MH 2851.00.102 OC 76.01.50	127416	127416	00
TOTAL		127416	127416	00